

This exhibit contains data related to the 63 county sub-group of the 66 survey counties included in the report. The 63 county sub-group was used to analyze summary level financial data for the counties.

The high and low values in each data column are in bold font and the cells have been shaded. When zero appears as the low value the first non-zero value is also bold and shaded.

Part 1 - Survey Counties Operating Revenues And Percents

County Name	Total County Operating Revenue	Tax Totals	Tax Percent	License & Permit Totals	License & Permit Percent	Intergov. Totals	Intergov. Percent	Charges For Services Totals	Charges For Services Percent	Fines & Forfeitures Totals	Fines & Forfeitures Percent	Misc. Totals	Misc. Percent
Angelina	15,291,807	8,927,449	58.4	925,385	6.1	1,426,510	9.3	310,255	2.0	1,675,822	11.0	2,026,386	13.3
Bandera	6,293,167	3,520,476	55.9	638,755	10.1	820,787	13.0	946,389	15.0	228,996	3.6	137,764	2.2
Bastrop	18,518,656	10,196,161	55.1	1,219,380	6.6	2,069,489	11.2	2,804,740	15.1	446,912	2.4	1,781,974	9.6
Bee	12,644,165	2,966,703	23.5	624,684	4.9	3,770,328	29.8	622,115	4.9	274,417	2.2	4,385,918	34.7
Bosque	5,624,136	3,227,154	57.4	567,993	10.1	779,126	13.9	327,852	5.8	401,705	7.1	320,306	5.7
Burnet	9,065,817	5,347,714	59.0	1,042,512	11.5	985,946	10.9	593,582	6.5	548,465	6.0	547,598	6.0
Callahan	2,775,069	1,013,183	36.5	0	0.0	22,629	0.8	290,893	10.5	1,147,972	41.4	300,392	10.8
Coleman	2,061,167	1,184,966	57.5	446,888	21.7	149,966	7.3	127,619	6.2	77,085	3.7	74,643	3.6
Collin	101,849,200	67,637,200	66.4	7,845,200	7.7	5,643,700	5.5	12,138,900	11.9	2,068,200	2.0	6,516,000	6.4
Collingsworth	1,430,166	779,784	54.5	318,618	22.3	158,618	11.1	0	0.0	0	0.0	173,146	12.1
Comanche	4,597,422	2,167,645	47.1	611,738	13.3	255,465	5.6	240,521	5.2	200,802	4.4	1,121,251	24.4
Crosby	2,554,592	1,641,207	64.2	312,408	12.2	170,952	6.7	0	0.0	189,583	7.4	240,442	9.4
Dallas	414,262,000	189,660,000	45.8	31,918,000	7.7	55,572,000	13.4	89,162,000	21.5	18,773,000	4.5	29,177,000	7.0
Denton	75,696,961	42,536,317	56.2	5,330,081	7.0	13,107,806	17.3	7,320,678	9.7	2,743,386	3.6	4,658,693	6.2
Edwards	2,037,869	1,367,871	67.1	40,667	2.0	149,091	7.3	98,439	4.8	231,544	11.4	150,257	7.4
El Paso	140,823,554	84,360,095	59.9	151,944	0.1	10,393,956	7.4	33,863,379	24.0	4,828,292	3.4	7,225,888	5.1
Erath	9,964,828	6,112,382	61.3	0	0.0	1,182,792	11.9	2,097,139	21.0	0	0.0	572,515	5.7
Floyd	1,873,126	1,014,850	54.2	438,948	23.4	23,788	1.3	189,483	10.1	34,795	1.9	171,262	9.1
Galveston	87,176,302	54,760,035	62.8	2,050,297	2.4	8,695,473	10.0	7,599,981	8.7	3,144,544	3.6	10,925,972	12.5
Grayson	30,438,397	14,640,752	48.1	115,124	0.4	7,511,453	24.7	5,330,162	17.5	1,363,997	4.5	1,476,909	4.9
Gregg	32,211,662	20,640,973	64.1	1,672,367	5.2	3,041,783	9.4	3,811,750	11.8	1,355,567	4.2	1,689,222	5.2
Hall	1,523,960	793,250	52.1	257,377	16.9	148,598	9.8	0	0.0	213,199	14.0	111,536	7.3
Hardeman	2,120,831	1,216,342	57.4	242,049	11.4	222,340	10.5	104,903	4.9	209,778	9.9	125,419	5.9
Hartley	1,565,024	843,345	53.9	405,253	25.9	81,467	5.2	0	0.0	167,414	10.7	67,545	4.3
Haskell	2,524,281	1,428,554	56.6	403,700	16.0	176,026	7.0	171,824	6.8	153,844	6.1	190,333	7.5
Hidalgo	108,975,943	53,571,180	49.2	3,082,613	2.8	31,533,724	28.9	12,038,514	11.0	3,728,306	3.4	5,021,606	4.6
Hood	9,987,439	6,316,582	63.2	0	0.0	0	0.0	2,651,638	26.5	0	0.0	1,019,219	10.2
Hudspeth	5,915,905	1,210,598	20.5	115,665	2.0	3,398,427	57.4	46,417	0.8	469,552	7.9	675,246	11.4
Jack	2,318,517	1,381,887	59.6	427,403	18.4	102,768	4.4	357,818	15.4	9,516	0.4	39,125	1.7
Jasper	11,186,564	6,417,773	57.4	743,810	6.6	1,907,301	17.0	1,772,940	15.8	87,266	0.8	257,474	2.3
Johnson	22,607,749	12,716,973	56.3	0	0.0	1,780,559	7.9	3,752,250	16.6	1,041,730	4.6	3,316,237	14.7
Kerr	14,017,109	7,917,402	56.5	984,176	7.0	2,798,170	20.0	955,159	6.8	885,593	6.3	476,609	3.4
Kinney	2,442,430	746,578	30.6	132,477	5.4	423,240	17.3	509,133	20.8	288,653	11.8	342,349	14.0
Knox	1,462,374	864,508	59.1	245,096	16.8	110,881	7.6	49,715	3.4	122,005	8.3	70,169	4.8
Liberty	22,501,572	12,847,978	57.1	686,923	3.1	6,437,003	28.6	775,053	3.4	829,364	3.7	925,251	4.1

Part 1 - Survey Counties Operating Revenues And Percents

County Name	Total County Operating Revenue	Tax Totals	Tax Percent	License & Permit Totals	License & Permit Percent	Intergov. Totals	Intergov. Percent	Charges For Services Totals	Charges For Services Percent	Fines & Forfeitures Totals	Fines & Forfeitures Percent	Misc. Totals	Misc. Percent
Lipscomb	2,052,164	1,502,410	73.2	335,003	16.3	53,033	2.6	9,110	0.4	30,814	1.5	121,794	5.9
Llano	6,425,689	3,888,969	60.5	0	0.0	440,924	6.9	1,110,200	17.3	273,978	4.3	711,618	11.1
Lubbock	42,718,199	24,000,867	56.2	126,261	0.3	4,005,549	9.4	9,098,478	21.3	1,744,121	4.1	3,742,923	8.8
Madison	3,748,749	1,512,124	40.3	0	0.0	632,412	16.9	1,348,259	36.0	0	0.0	255,954	6.8
McCulloch	2,315,172	888,872	38.4	402,814	17.4	559,629	24.2	168,303	7.3	118,572	5.1	176,982	7.6
Montague	4,740,869	2,528,149	53.3	611,564	12.9	495,072	10.4	523,577	11.0	334,270	7.1	248,237	5.2
Nacogdoches	13,599,043	5,766,247	42.4	115,947	0.9	4,448,069	32.7	897,297	6.6	1,773,847	13.0	597,636	4.4
Navarro	13,860,181	6,220,513	44.9	928,568	6.7	4,146,073	29.9	1,063,130	7.7	751,382	5.4	750,515	5.4
Oldham	1,389,084	659,252	47.5	147,161	10.6	92,050	6.6	142,678	10.3	267,693	19.3	80,250	5.8
Palo Pinto	7,743,465	4,555,809	58.8	759,623	9.8	528,591	6.8	151,811	2.0	765,415	9.9	982,216	12.7
Panola	13,253,208	7,456,423	56.3	431,610	3.3	1,487,920	11.2	1,114,294	8.4	286,151	2.2	2,476,810	18.7
Potter	28,276,866	18,603,286	65.8	2,302,822	8.1	1,837,584	6.5	2,245,871	7.9	996,087	3.5	2,291,216	8.1
Presidio	2,802,753	1,059,419	37.8	254,977	9.1	1,040,254	37.1	181,679	6.5	234,185	8.4	32,239	1.2
Randall	18,751,578	10,196,203	54.4	3,594,897	19.2	2,155,104	11.5	0	0.0	1,607,119	8.6	1,198,255	6.4
Red River	4,018,597	2,001,755	49.8	559,077	13.9	594,212	14.8	256,727	6.4	287,804	7.2	319,022	7.9
Refugio	4,921,628	2,697,720	54.8	309,014	6.3	585,176	11.9	320,809	6.5	285,428	5.8	723,481	14.7
Runnels	3,949,322	2,622,177	66.4	515,205	13.0	284,147	7.2	356,081	9.0	0	0.0	171,712	4.3
Sabine	2,299,837	1,332,576	57.9	470,239	20.4	30,732	1.3	261,438	11.4	83,167	3.6	121,685	5.3
Scurry	6,360,236	3,391,555	53.3	612,749	9.6	592,178	9.3	341,610	5.4	573,976	9.0	848,168	13.3
Sherman	2,230,148	1,603,199	71.9	252,657	11.3	66,809	3.0	6,639	0.3	173,331	7.8	127,513	5.7
Stonewall	1,224,942	808,499	66.0	119,795	9.8	96,798	7.9	44,108	3.6	39,563	3.2	116,179	9.5
Swisher	2,715,182	1,631,968	60.1	356,156	13.1	151,657	5.6	240,763	8.9	262,906	9.7	71,732	2.6
Taylor	41,051,800	16,245,042	39.6	2,757,785	6.7	5,025,139	12.2	2,029,992	4.9	11,256,250	27.4	3,737,592	9.1
Upshur	10,745,007	5,939,842	55.3	358,652	3.3	1,665,906	15.5	1,186,803	11.0	479,668	4.5	1,114,136	10.4
Webb	61,746,976	27,957,565	45.3	0	0.0	20,214,974	32.7	4,786,809	7.8	999,554	1.6	7,788,074	12.6
Wilbarger	4,825,641	3,160,605	65.5	1,125,272	23.3	298,213	6.2	0	0.0	83,275	1.7	158,276	3.3
Wise	17,219,813	9,842,637	57.2	1,269,204	7.4	897,351	5.2	2,338,861	13.6	634,304	3.7	2,237,456	13.0
Yoakum	8,699,728	7,070,204	81.3	415,428	4.8	305,003	3.5	316,686	3.6	111,953	1.3	480,454	5.5

Mean (Average)	24,127,391	12,811,425	54.6	1,319,524	9.0	3,456,869	12.7	3,517,512	9.2	1,149,145	6.3	1,872,917	8.3
Median	6,360,236	3,391,555	56.3	427,403	7.7	632,412	9.8	357,818	7.7	286,151	4.5	547,598	6.8
Totals	1,520,025,638	807,119,754	___	83,130,011	___	217,782,721	___	221,603,254	___	72,396,117	___	117,993,781	___

Part 2 - Survey County Operating Revenue Per Capita

County Name	1999 Est. Population	Total County Operating Revenue	Total Revenue Per Capita	Tax Revenue Per Capita	Licenses & Permits Per Capita	Intergovernmental Per Capita	Charges For Services Per Capita	Fines & Forfeitures Per Capita	Miscellaneous Per Capita
Angelina	78,527	\$15,291,807	\$194.73	\$113.69	\$11.78	\$18.17	\$3.95	\$21.34	\$25.80
Bandera	16,000	\$6,293,167	\$393.32	\$220.03	\$39.92	\$51.30	\$59.15	\$14.31	\$8.61
Bastrop	52,516	\$18,518,656	\$352.63	\$194.15	\$23.22	\$39.41	\$53.41	\$8.51	\$33.93
Bee	27,457	\$12,644,165	\$460.51	\$108.05	\$22.75	\$137.32	\$22.66	\$9.99	\$159.74
Bosque	16,194	\$5,624,136	\$347.30	\$199.28	\$35.07	\$48.11	\$20.25	\$24.81	\$19.78
Burnet	31,120	\$9,065,817	\$291.32	\$171.84	\$33.50	\$31.68	\$19.07	\$17.62	\$17.60
Callahan	12,805	\$2,775,069	\$216.72	\$79.12	\$0.00	\$1.77	\$22.72	\$89.65	\$23.46
Coleman	9,537	\$2,061,167	\$216.12	\$124.25	\$46.86	\$15.72	\$13.38	\$8.08	\$7.83
Collin	444,388	\$101,849,200	\$229.19	\$152.20	\$17.65	\$12.70	\$27.32	\$4.65	\$14.66
Collingsworth	3,497	\$1,430,166	\$408.97	\$222.99	\$91.11	\$45.36	\$0.00	\$0.00	\$49.51
Comanche	14,169	\$4,597,422	\$324.47	\$152.99	\$43.17	\$18.03	\$16.98	\$14.17	\$79.13
Crosby	6,715	\$2,554,592	\$380.43	\$244.41	\$46.52	\$25.46	\$0.00	\$28.23	\$35.81
Dallas	2,069,094	\$414,262,000	\$200.21	\$91.66	\$15.43	\$26.86	\$43.09	\$9.07	\$14.10
Denton	400,878	\$75,696,961	\$188.83	\$106.11	\$13.30	\$32.70	\$18.26	\$6.84	\$11.62
Edwards	3,205	\$2,037,869	\$635.84	\$426.79	\$12.69	\$46.52	\$30.71	\$72.24	\$46.88
El Paso	694,666	\$140,823,554	\$202.72	\$121.44	\$0.22	\$14.96	\$48.75	\$6.95	\$10.40
Erath	31,542	\$9,964,828	\$315.92	\$193.79	\$0.00	\$37.50	\$66.49	\$0.00	\$18.15
Floyd	7,850	\$1,873,126	\$238.61	\$129.28	\$55.92	\$3.03	\$24.14	\$4.43	\$21.82
Galveston	245,185	\$87,176,302	\$355.55	\$223.34	\$8.36	\$35.46	\$31.00	\$12.83	\$44.56
Grayson	103,676	\$30,438,397	\$293.59	\$141.22	\$1.11	\$72.45	\$51.41	\$13.16	\$14.25
Gregg	114,116	\$32,211,662	\$282.27	\$180.88	\$14.65	\$26.66	\$33.40	\$11.88	\$14.80
Hall	4,032	\$1,523,960	\$377.97	\$196.74	\$63.83	\$36.85	\$0.00	\$52.88	\$27.66
Hardeman	4,972	\$2,120,831	\$426.55	\$244.64	\$48.68	\$44.72	\$21.10	\$42.19	\$25.23
Hartley	5,166	\$1,565,024	\$302.95	\$163.25	\$78.45	\$15.77	\$0.00	\$32.41	\$13.07
Haskell	6,205	\$2,524,281	\$406.81	\$230.23	\$65.06	\$28.37	\$27.69	\$24.79	\$30.67
Hidalgo	527,726	\$108,975,943	\$206.50	\$101.51	\$5.84	\$59.75	\$22.81	\$7.06	\$9.52
Hood	34,676	\$9,987,439	\$288.02	\$182.16	\$0.00	\$0.00	\$76.47	\$0.00	\$29.39
Hudspeth	3,064	\$5,915,905	\$1,930.78	\$395.10	\$37.75	\$1,109.15	\$15.15	\$153.25	\$220.38
Jack	7,411	\$2,318,517	\$312.85	\$186.46	\$57.67	\$13.87	\$48.28	\$1.28	\$5.28
Jasper	33,450	\$11,186,564	\$334.43	\$191.86	\$22.24	\$57.02	\$53.00	\$2.61	\$7.70
Johnson	120,226	\$22,607,749	\$188.04	\$105.78	\$0.00	\$14.81	\$31.21	\$8.66	\$27.58
Kerr	43,407	\$14,017,109	\$322.92	\$182.40	\$22.67	\$64.46	\$22.00	\$20.40	\$10.98
Kinney	3,506	\$2,442,430	\$696.64	\$212.94	\$37.79	\$120.72	\$145.22	\$82.33	\$97.65
Knox	4,531	\$1,462,374	\$322.75	\$190.80	\$54.09	\$24.47	\$10.97	\$26.93	\$15.49
Liberty	66,695	\$22,501,572	\$337.38	\$192.64	\$10.30	\$96.51	\$11.62	\$12.44	\$13.87
Lipscomb	3,193	\$2,052,164	\$642.71	\$470.53	\$104.92	\$16.61	\$2.85	\$9.65	\$38.14
Llano	13,435	\$6,425,689	\$478.28	\$289.47	\$0.00	\$32.82	\$82.63	\$20.39	\$52.97
Lubbock	234,689	\$42,718,199	\$182.02	\$102.27	\$0.54	\$17.07	\$38.77	\$7.43	\$15.95
Madison	12,330	\$3,748,749	\$304.03	\$122.64	\$0.00	\$51.29	\$109.35	\$0.00	\$20.76
McCulloch	8,901	\$2,315,172	\$260.10	\$99.86	\$45.25	\$62.87	\$18.91	\$13.32	\$19.88
Montague	18,175	\$4,740,869	\$260.85	\$139.10	\$33.65	\$27.24	\$28.81	\$18.39	\$13.66
Nacogdoches	59,722	\$13,599,043	\$227.71	\$96.55	\$1.94	\$74.48	\$15.02	\$29.70	\$10.01
Navarro	42,842	\$13,860,181	\$323.52	\$145.20	\$21.67	\$96.78	\$24.82	\$17.54	\$17.52
Oldham	2,340	\$1,389,084	\$593.63	\$281.73	\$62.89	\$39.34	\$60.97	\$114.40	\$34.29
Palo Pinto	26,483	\$7,743,465	\$292.39	\$172.03	\$28.68	\$19.96	\$5.73	\$28.90	\$37.09
Panola	22,891	\$13,253,208	\$578.97	\$325.74	\$18.86	\$65.00	\$48.68	\$12.50	\$108.20
Potter	109,458	\$28,276,866	\$258.34	\$169.96	\$21.04	\$16.79	\$20.52	\$9.10	\$20.93
Presidio	7,764	\$2,802,753	\$360.99	\$136.45	\$32.84	\$133.98	\$23.40	\$30.16	\$4.15
Randall	103,091	\$18,751,578	\$181.89	\$98.90	\$34.87	\$20.90	\$0.00	\$15.59	\$11.62

Part 2 - Survey County Operating Revenue Per Capita

County Name	1999 Est. Population	Total County Operating Revenue	Total Revenue Per Capita	Tax Revenue Per Capita	Licenses & Permits Per Capita	Intergovernmental Per Capita	Charges For Services Per Capita	Fines & Forfeitures Per Capita	Miscellaneous Per Capita
Red River	14,343	\$4,018,597	\$280.18	\$139.56	\$38.98	\$41.43	\$17.90	\$20.07	\$22.24
Refugio	8,197	\$4,921,628	\$600.42	\$329.11	\$37.70	\$71.39	\$39.14	\$34.82	\$88.26
Runnels	11,554	\$3,949,322	\$341.81	\$226.95	\$44.59	\$24.59	\$30.82	\$0.00	\$14.86
Sabine	10,735	\$2,299,837	\$214.24	\$124.13	\$43.80	\$2.86	\$24.35	\$7.75	\$11.34
Scurry	19,204	\$6,360,236	\$331.19	\$176.61	\$31.91	\$30.84	\$17.79	\$29.89	\$44.17
Sherman	3,006	\$2,230,148	\$741.90	\$533.33	\$84.05	\$22.23	\$2.21	\$57.66	\$42.42
Stonewall	1,683	\$1,224,942	\$727.83	\$480.39	\$71.18	\$57.52	\$26.21	\$23.51	\$69.03
Swisher	8,367	\$2,715,182	\$324.51	\$195.05	\$42.57	\$18.13	\$28.78	\$31.42	\$8.57
Taylor	127,952	\$41,051,800	\$320.84	\$126.96	\$21.55	\$39.27	\$15.87	\$87.97	\$29.21
Upshur	34,870	\$10,745,007	\$308.14	\$170.34	\$10.29	\$47.77	\$34.04	\$13.76	\$31.95
Webb	198,287	\$61,746,976	\$311.40	\$141.00	\$0.00	\$101.95	\$24.14	\$5.04	\$39.28
Wilbarger	15,278	\$4,825,641	\$315.86	\$206.87	\$73.65	\$19.52	\$0.00	\$5.45	\$10.36
Wise	42,075	\$17,219,813	\$409.26	\$233.93	\$30.17	\$21.33	\$55.59	\$15.08	\$53.18
Yoakum	8,536	\$8,699,728	\$1,019.18	\$828.28	\$48.67	\$35.73	\$37.10	\$13.12	\$56.29
Mean (Average)	101,867	\$24,127,391	\$383.75	\$205.35	\$32.13	\$57.74	\$30.57	\$24.11	\$33.86
Median	16,194	\$6,360,236	\$322.75	\$180.88	\$31.91	\$32.82	\$24.14	\$14.17	\$21.82
Totals	6,417,605	1,520,025,638	—	—	—	—	—	—	—

Part 3 - Survey County Major Operating Expenditures And Percents

County Name	Total County Expenditures	General Government Total	General Government Percent	Admin Of Justice Total	Admin Of Justice Percent	Public Safety Total	Public Safety Percent	Public Works Total	Public Works Percent	Health & Welfare Total	Health & Welfare Percent
Angelina	13,108,056	5,223,760	39.9	2,383,965	18.2	3,564,738	27.2	1,152,261	8.8	783,332	6.0
Bandera	5,699,477	1,152,146	20.2	646,381	11.3	1,693,753	29.7	1,983,502	34.8	223,695	3.9
Bastrop	17,711,718	4,467,804	25.2	1,611,570	9.1	5,347,555	30.2	5,743,195	32.4	541,594	3.1
Bee	10,638,838	1,243,666	11.7	891,871	8.4	2,181,426	20.5	1,742,914	16.4	4,578,961	43.0
Bosque	3,980,530	714,436	17.9	595,521	15.0	804,920	20.2	1,397,191	35.1	468,462	11.8
Burnet	7,422,822	3,757,776	50.6	0	0.0	1,779,253	24.0	1,347,844	18.2	537,949	7.2
Callahan	2,852,503	2,015,404	70.7	251,749	8.8	419,865	14.7	79,964	2.8	85,521	3.0
Coleman	1,839,153	609,810	33.2	181,931	9.9	345,444	18.8	694,069	37.7	7,899	0.4
Collin	68,467,100	14,653,300	21.4	10,376,600	15.2	25,889,300	37.8	14,537,400	21.2	3,010,500	4.4
Collingsworth	1,320,228	769,185	58.3	92,974	7.0	350,299	26.5	107,770	8.2	0	0.0
Comanche	4,294,376	913,731	21.3	409,094	9.5	1,481,734	34.5	1,331,005	31.0	158,812	3.7
Crosby	2,035,930	555,274	27.3	169,559	8.3	632,799	31.1	506,723	24.9	171,575	8.4
Dallas	366,935,000	69,914,000	19.1	79,530,000	21.7	133,848,000	36.5	11,183,000	3.0	72,460,000	19.7
Denton	67,031,145	11,419,934	17.0	12,991,900	19.4	23,428,937	35.0	15,322,546	22.9	3,867,828	5.8
Edwards	1,301,049	489,463	37.6	243,435	18.7	399,251	30.7	69,743	5.4	99,157	7.6
El Paso	105,990,850	25,400,687	24.0	20,994,213	19.8	47,985,969	45.3	3,046,909	2.9	8,563,072	8.1
Erath	7,875,999	1,694,550	21.5	1,691,923	21.5	1,865,190	23.7	2,374,025	30.1	250,311	3.2
Floyd	1,472,089	393,422	26.7	172,234	11.7	336,246	22.8	476,767	32.4	93,420	6.3
Galveston	66,831,011	24,507,875	36.7	14,365,117	21.5	17,759,483	26.6	5,915,582	8.9	4,282,954	6.4
Grayson	27,084,401	4,260,610	15.7	3,371,320	12.4	9,984,101	36.9	5,792,675	21.4	3,675,695	13.6
Gregg	23,300,460	5,821,642	25.0	5,480,696	23.5	5,871,595	25.2	4,284,399	18.4	1,842,128	7.9
Hall	1,114,589	458,768	41.2	142,391	12.8	189,543	17.0	320,640	28.8	3,247	0.3
Hardeman	1,717,571	398,814	23.2	191,579	11.2	508,723	29.6	576,942	33.6	41,513	2.4
Hartley	1,281,345	301,729	23.5	202,917	15.8	275,371	21.5	415,054	32.4	86,274	6.7
Haskell	2,130,475	582,418	27.3	293,512	13.8	277,782	13.0	972,580	45.7	4,183	0.2
Hidalgo	99,629,924	28,667,501	28.8	297,899	0.3	33,085,584	33.2	17,157,553	17.2	20,421,387	20.5
Hood	9,436,779	2,821,023	29.9	3,650,070	38.7	380,004	4.0	2,585,682	27.4	0	0.0
Hudspeth	5,193,497	1,010,392	19.5	181,462	3.5	2,886,658	55.6	1,075,370	20.7	39,615	0.8
Jack	2,973,566	1,316,631	44.3	391,600	13.2	571,025	19.2	681,424	22.9	12,886	0.4
Jasper	9,333,480	1,332,049	14.3	2,835,318	30.4	1,589,188	17.0	3,260,936	34.9	315,989	3.4
Johnson	18,787,446	5,109,952	27.2	3,374,397	18.0	4,425,415	23.6	3,692,390	19.7	2,185,292	11.6
Kerr	10,322,297	1,536,746	14.9	3,168,296	30.7	2,957,147	28.6	2,215,039	21.5	445,069	4.3
Kinney	1,857,034	519,314	28.0	177,604	9.6	645,765	34.8	355,161	19.1	159,190	8.6
Knox	1,522,488	566,077	37.2	0	0.0	307,648	20.2	522,376	34.3	126,387	8.3
Liberty	19,865,535	3,760,225	18.9	2,336,454	11.8	8,138,492	41.0	5,304,623	26.7	325,741	1.6
Lipscomb	1,855,554	654,140	35.3	147,734	8.0	364,135	19.6	678,316	36.6	11,229	0.6
Llano	5,858,872	1,625,600	27.7	728,586	12.4	1,473,568	25.2	1,762,936	30.1	268,182	4.6
Lubbock	35,546,200	8,992,080	25.3	8,041,750	22.6	16,074,816	45.2	1,920,777	5.4	516,777	1.5
Madison	3,100,845	934,528	30.1	246,470	7.9	966,877	31.2	850,845	27.4	102,125	3.3
McCulloch	1,899,131	733,004	38.6	311,889	16.4	296,110	15.6	558,128	29.4	0	0.0
Montague	3,932,439	621,893	15.8	638,328	16.2	1,046,733	26.6	1,312,833	33.4	312,652	8.0
Nacogdoches	10,915,231	2,458,530	22.5	4,001,836	36.7	3,079,721	28.2	1,293,319	11.8	81,825	0.7
Navarro	11,514,183	2,565,532	22.3	1,177,044	10.2	4,771,190	41.4	2,490,481	21.6	509,936	4.4
Oldham	1,291,601	364,993	28.3	224,916	17.4	409,297	31.7	274,124	21.2	18,271	1.4
Palo Pinto	6,482,014	2,609,086	40.3	789,589	12.2	2,069,924	31.9	974,273	15.0	39,142	0.6

Part 3 - Survey County Major Operating Expenditures And Percents

County Name	Total County Expenditures	General Government Total	General Government Percent	Admin Of Justice Total	Admin Of Justice Percent	Public Safety Total	Public Safety Percent	Public Works Total	Public Works Percent	Health & Welfare Total	Health & Welfare Percent
Panola	10,201,119	2,038,373	20.0	898,399	8.8	2,623,402	25.7	4,429,856	43.4	211,089	2.1
Potter	24,091,152	5,508,286	22.9	6,888,987	28.6	9,251,164	38.4	1,990,956	8.3	451,759	1.9
Presidio	2,443,973	892,046	36.5	212,077	8.7	306,898	12.6	914,966	37.4	117,986	4.8
Randall	15,931,364	3,409,880	21.4	2,947,570	18.5	7,980,591	50.1	1,438,618	9.0	154,705	1.0
Red River	3,888,980	960,580	24.7	693,387	17.8	1,028,856	26.5	1,000,562	25.7	205,595	5.3
Refugio	5,304,686	1,030,170	19.4	502,820	9.5	2,133,404	40.2	1,367,600	25.8	270,692	5.1
Runnels	3,086,342	1,790,437	58.0	299,020	9.7	884,301	28.7	76,018	2.5	36,566	1.2
Sabine	2,047,146	637,892	31.2	179,080	8.7	346,087	16.9	884,087	43.2	0	0.0
Scurry	5,968,967	2,471,139	41.4	491,461	8.2	1,195,460	20.0	1,490,071	25.0	320,836	5.4
Sherman	1,914,903	473,912	24.7	202,018	10.5	378,600	19.8	839,794	43.9	20,579	1.1
Stonewall	925,435	370,268	40.0	65,339	7.1	205,149	22.2	259,706	28.1	24,973	2.7
Swisher	2,885,766	585,503	20.3	363,139	12.6	596,497	20.7	1,282,733	44.5	57,894	2.0
Taylor	24,491,743	3,681,860	15.0	6,425,979	26.2	8,036,917	32.8	3,956,536	16.2	2,390,451	9.8
Upshur	9,246,563	5,596,667	60.5	166,958	1.8	1,070,951	11.6	2,411,987	26.1	0	0.0
Webb	53,000,859	10,320,055	19.5	27,337,340	51.6	9,753,747	18.4	2,017,486	3.8	3,572,231	6.7
Wilbarger	4,135,878	844,276	20.4	558,669	13.5	418,510	10.1	2,254,744	54.5	59,679	1.4
Wise	13,657,634	2,063,425	15.1	1,908,899	14.0	4,020,745	29.4	4,928,198	36.1	736,367	5.4
Yoakum	5,289,977	2,028,738	38.4	512,080	9.7	653,377	12.4	1,909,690	36.1	186,092	3.5
Mean (Average)	20,051,862	4,676,556	28.8	3,819,951.0	14.7	6,724,527.5	26.8	2,599,919.0	24.5	2,230,909.1	5.2
Median	5,699,477	1,536,746	25.2	558,669.0	12.4	1,473,568.0	26.5	1,367,600.0	25.7	186,092.0	3.7
Totals	1,263,267,318	294,623,007	___	240,656,916	___	423,645,230	___	163,794,894	___	140,547,271	___

Note that the high and low values in each column are bold and have been shaded. When zero appears as the low value the first non-zero value is also shaded.

Part 4 - Survey County Major Operating Expenditures Per Capita

County Name	1999 Est. Population	Total County Expenditures	Expenditures Per Capita	General Government Per Capita	Admin Of Justice Per Capita	Public Safety Per Capita	Public Works Per Capita	Health & Welfare Per Capita
Angelina	78,527	\$13,108,056	\$166.92	\$66.52	\$30.36	\$45.40	\$14.67	\$9.98
Bandera	16,000	\$5,699,477	\$356.22	\$72.01	\$40.40	\$105.86	\$123.97	\$13.98
Bastrop	52,516	\$17,711,718	\$337.26	\$85.08	\$30.69	\$101.83	\$109.36	\$10.31
Bee	27,457	\$10,638,838	\$387.47	\$45.30	\$32.48	\$79.45	\$63.48	\$166.77
Bosque	16,194	\$3,980,530	\$245.80	\$44.12	\$36.77	\$49.70	\$86.28	\$28.93
Burnet	31,120	\$7,422,822	\$238.52	\$120.75	\$0.00	\$57.17	\$43.31	\$17.29
Callahan	12,805	\$2,852,503	\$222.76	\$157.39	\$19.66	\$32.79	\$6.24	\$6.68
Coleman	9,537	\$1,839,153	\$192.84	\$63.94	\$19.08	\$36.22	\$72.78	\$0.83
Collin	444,388	\$68,467,100	\$154.07	\$32.97	\$23.35	\$58.26	\$32.71	\$6.77
Collingsworth	3,497	\$1,320,228	\$377.53	\$219.96	\$26.59	\$100.17	\$30.82	\$0.00
Comanche	14,169	\$4,294,376	\$303.08	\$64.49	\$28.87	\$104.58	\$93.94	\$11.21
Crosby	6,715	\$2,035,930	\$303.19	\$82.69	\$25.25	\$94.24	\$75.46	\$25.55
Dallas	2,069,094	\$366,935,000	\$177.34	\$33.79	\$38.44	\$64.69	\$5.40	\$35.02
Denton	400,878	\$67,031,145	\$167.21	\$28.49	\$32.41	\$58.44	\$38.22	\$9.65
Edwards	3,205	\$1,301,049	\$405.94	\$152.72	\$75.95	\$124.57	\$21.76	\$30.94
El Paso	694,666	\$105,990,850	\$152.58	\$36.57	\$30.22	\$69.08	\$4.39	\$12.33
Erath	31,542	\$7,875,999	\$249.70	\$53.72	\$53.64	\$59.13	\$75.27	\$7.94
Floyd	7,850	\$1,472,089	\$187.53	\$50.12	\$21.94	\$42.83	\$60.73	\$11.90
Galveston	245,185	\$66,831,011	\$272.57	\$99.96	\$58.59	\$72.43	\$24.13	\$17.47
Grayson	103,676	\$27,084,401	\$261.24	\$41.10	\$32.52	\$96.30	\$55.87	\$35.45
Gregg	114,116	\$23,300,460	\$204.18	\$51.02	\$48.03	\$51.45	\$37.54	\$16.14
Hall	4,032	\$1,114,589	\$276.44	\$113.78	\$35.32	\$47.01	\$79.52	\$0.81
Hardeman	4,972	\$1,717,571	\$345.45	\$80.21	\$38.53	\$102.32	\$116.04	\$8.35
Hartley	5,166	\$1,281,345	\$248.03	\$58.41	\$39.28	\$53.30	\$80.34	\$16.70
Haskell	6,205	\$2,130,475	\$343.35	\$93.86	\$47.30	\$44.77	\$156.74	\$0.67
Hidalgo	527,726	\$99,629,924	\$188.79	\$54.32	\$0.56	\$62.69	\$32.51	\$38.70
Hood	34,676	\$9,436,779	\$272.14	\$81.35	\$105.26	\$10.96	\$74.57	\$0.00
Hudspeth	3,064	\$5,193,497	\$1,695.01	\$329.76	\$59.22	\$942.12	\$350.97	\$12.93
Jack	7,411	\$2,973,566	\$401.24	\$177.66	\$52.84	\$77.05	\$91.95	\$1.74
Jasper	33,450	\$9,333,480	\$279.03	\$39.82	\$84.76	\$47.51	\$97.49	\$9.45
Johnson	120,226	\$18,787,446	\$156.27	\$42.50	\$28.07	\$36.81	\$30.71	\$18.18
Kerr	43,407	\$10,322,297	\$237.80	\$35.40	\$72.99	\$68.13	\$51.03	\$10.25
Kinney	3,506	\$1,857,034	\$529.67	\$148.12	\$50.66	\$184.19	\$101.30	\$45.41
Knox	4,531	\$1,522,488	\$336.02	\$124.93	\$0.00	\$67.90	\$115.29	\$27.89
Liberty	66,695	\$19,865,535	\$297.86	\$56.38	\$35.03	\$122.03	\$79.54	\$4.88

Part 4 - Survey County Major Operating Expenditures Per Capita

County Name	1999 Est. Population	Total County Expenditures	Expenditures Per Capita	General Government Per Capita	Admin Of Justice Per Capita	Public Safety Per Capita	Public Works Per Capita	Health & Welfare Per Capita
Lipscomb	3,193	\$1,855,554	\$581.13	\$204.87	\$46.27	\$114.04	\$212.44	\$3.52
Llano	13,435	\$5,858,872	\$436.09	\$121.00	\$54.23	\$109.68	\$131.22	\$19.96
Lubbock	234,689	\$35,546,200	\$151.46	\$38.31	\$34.27	\$68.49	\$8.18	\$2.20
Madison	12,330	\$3,100,845	\$251.49	\$75.79	\$19.99	\$78.42	\$69.01	\$8.28
McCulloch	8,901	\$1,899,131	\$213.36	\$82.35	\$35.04	\$33.27	\$62.70	\$0.00
Montague	18,175	\$3,932,439	\$216.37	\$34.22	\$35.12	\$57.59	\$72.23	\$17.20
Nacogdoches	59,722	\$10,915,231	\$182.77	\$41.17	\$67.01	\$51.57	\$21.66	\$1.37
Navarro	42,842	\$11,514,183	\$268.76	\$59.88	\$27.47	\$111.37	\$58.13	\$11.90
Oldham	2,340	\$1,291,601	\$551.97	\$155.98	\$96.12	\$174.91	\$117.15	\$7.81
Palo Pinto	26,483	\$6,482,014	\$244.76	\$98.52	\$29.81	\$78.16	\$36.79	\$1.48
Panola	22,891	\$10,201,119	\$445.64	\$89.05	\$39.25	\$114.60	\$193.52	\$9.22
Potter	109,458	\$24,091,152	\$220.09	\$50.32	\$62.94	\$84.52	\$18.19	\$4.13
Presidio	7,764	\$2,443,973	\$314.78	\$114.90	\$27.32	\$39.53	\$117.85	\$15.20
Randall	103,091	\$15,931,364	\$154.54	\$33.08	\$28.59	\$77.41	\$13.95	\$1.50
Red River	14,343	\$3,888,980	\$271.14	\$66.97	\$48.34	\$71.73	\$69.76	\$14.33
Refugio	8,197	\$5,304,686	\$647.15	\$125.68	\$61.34	\$260.27	\$166.84	\$33.02
Runnels	11,554	\$3,086,342	\$267.12	\$154.96	\$25.88	\$76.54	\$6.58	\$3.16
Sabine	10,735	\$2,047,146	\$190.70	\$59.42	\$16.68	\$32.24	\$82.36	\$0.00
Scurry	19,204	\$5,968,967	\$310.82	\$128.68	\$25.59	\$62.25	\$77.59	\$16.71
Sherman	3,006	\$1,914,903	\$637.03	\$157.66	\$67.20	\$125.95	\$279.37	\$6.85
Stonewall	1,683	\$925,435	\$549.87	\$220.00	\$38.82	\$121.89	\$154.31	\$14.84
Swisher	8,367	\$2,885,766	\$344.90	\$69.98	\$43.40	\$71.29	\$153.31	\$6.92
Taylor	127,952	\$24,491,743	\$191.41	\$28.78	\$50.22	\$62.81	\$30.92	\$18.68
Upshur	34,870	\$9,246,563	\$265.17	\$160.50	\$4.79	\$30.71	\$69.17	\$0.00
Webb	198,287	\$53,000,859	\$267.29	\$52.05	\$137.87	\$49.19	\$10.17	\$18.02
Wilbarger	15,278	\$4,135,878	\$270.71	\$55.26	\$36.57	\$27.39	\$147.58	\$3.91
Wise	42,075	\$13,657,634	\$324.60	\$49.04	\$45.37	\$95.56	\$117.13	\$17.50
Yoakum	8,536	\$5,289,977	\$619.73	\$237.67	\$59.99	\$76.54	\$223.72	\$21.80
Mean (Average)	101,867	\$20,051,862	\$323.21	\$92.15	\$41.60	\$90.94	\$83.43	\$15.09
Median	16,194	\$5,699,477	\$270.71	\$69.98	\$36.57	\$69.08	\$72.78	\$10.31
Totals	6,417,605	\$1,263,267,318						