

JUROR PROGRAM – CALCULATION OF DAILY RATES FOR 2012/2013

Juror Service Month/Year	AY/Month Paid	Actual Amount Paid	Daily Rate	Number of Jurors	New Daily Rate	Projected Quarterly Payments	Quarterly Budget	Excess/Short
AY 2010								
Jul 2009 to Sep 2009	AY 10 - Nov	\$2,800,296.00	34	82,361.65	34	\$2,800,296.00	\$2,295,425.00	
Oct 2009 to Dec 2009	AY 10 - Feb	\$2,580,974.00	34	75,911.00	28	\$2,125,508.00	\$2,295,425.00	
Jan 2010 to Mar 2010	AY 10 - May	\$2,667,164.00	34	78,446.00	28	\$2,196,488.00	\$2,295,425.00	
Apr 2010 to June 2010	AY 10 - Aug	\$2,860,732.00	34	84,139.18	28	\$2,355,896.94	\$2,295,425.00	
	Total	\$10,909,169.00	34	320,857.82		\$9,478,188.94	\$9,181,700.00	(\$296,488.94)
AY 2011								
Jul 2010 to Sep 2010	AY 11 - Nov	\$2,500,844.00	34	73,554.24	34	\$2,500,844.00	\$2,295,425.00	
Oct 2010 to Dec 2010	AY 11 - Feb	\$2,309,983.00	34	67,940.68	28	\$1,902,338.94	\$2,295,425.00	
Jan 2011 to Mar 2011	AY 11 - May	\$2,482,926.00	34	73,027.24	28	\$2,044,762.59	\$2,295,425.00	
Apr 2011 to June 2011	AY 11 - Aug	\$2,868,808.00	34	84,376.71	28	\$2,362,547.76	\$2,295,425.00	
	Total	\$10,162,561.00	34	298,898.85		\$8,810,493.29	\$9,181,700.00	\$371,206.71
AY 2012 (Projected - Average of AY 10 and AY 11)								
Jul 2011 to Sep 2011	AY 12 - Nov	\$2,650,570.00	34	77,957.94	34	\$2,650,570.00	\$2,295,425.00	
Oct 2011 to Dec 2011	AY 12 - Feb	\$2,445,478.50	34	71,925.84	28	\$2,013,923.47	\$2,295,425.00	
Jan 2012 to Mar 2012	AY 12 - May	\$2,575,045.00	34	75,736.62	28	\$2,120,625.29	\$2,295,425.00	
Apr 2012 to June 2012	AY 12 - Aug	\$2,864,770.00	34	84,257.94	28	\$2,359,222.35	\$2,295,425.00	
		\$10,535,863.50	34	309,878.34		\$9,144,341.12	\$9,181,700.00	\$37,358.88