

TEXAS ASSOCIATION *of* COUNTIES

October 25, 2011

Information for County Officials

Discretionary Services Worksheet

To estimate which services may need to be cut back or eliminated if a more restrictive revenue cap becomes law, identify your county's current budgeted expenditures and place them in the appropriate column (if the county's services do not fit neatly within these categories, please make a rough approximation). Once this worksheet has been completed, please alert the affected departments/operations as well as local media. In addition, please fax the completed form to TAC at 512-478-3573.

Service:	Mandatory	Discretionary
Jails (mandatory)	_____	
Courts (mandatory)	_____	
Juvenile Probation(mandatory)	_____	
Adult Probation facilities (mandatory)	_____	
Prosecution (mandatory)	_____	
Indigent Health (mandatory)	_____	
Elections (mandatory)	_____	
County Auditor/Treasurer (mandatory)	_____	
Debt Service (mandatory)	_____	
Records Management (mandatory)	_____	
Homeland Defense (mandatory)	_____	
Existing Tax Abatements (mandatory)	_____	
Future Tax Abatements (discretionary)		_____
Economic Development (discretionary)		_____
EMS/Fire (discretionary)		_____
Law Enforcement (discretionary)		_____
Public Health (discretionary)		_____
Roads (discretionary)		_____
Parks/Community Centers (discretionary)		_____
Libraries (discretionary)		_____
Senior Services(discretionary)		_____
Family Services (discretionary)		_____
Community Development (discretionary)		_____
Employee Benefits (discretionary)		_____
Health Insurance (discretionary)		_____
Total County Budget	_____	_____