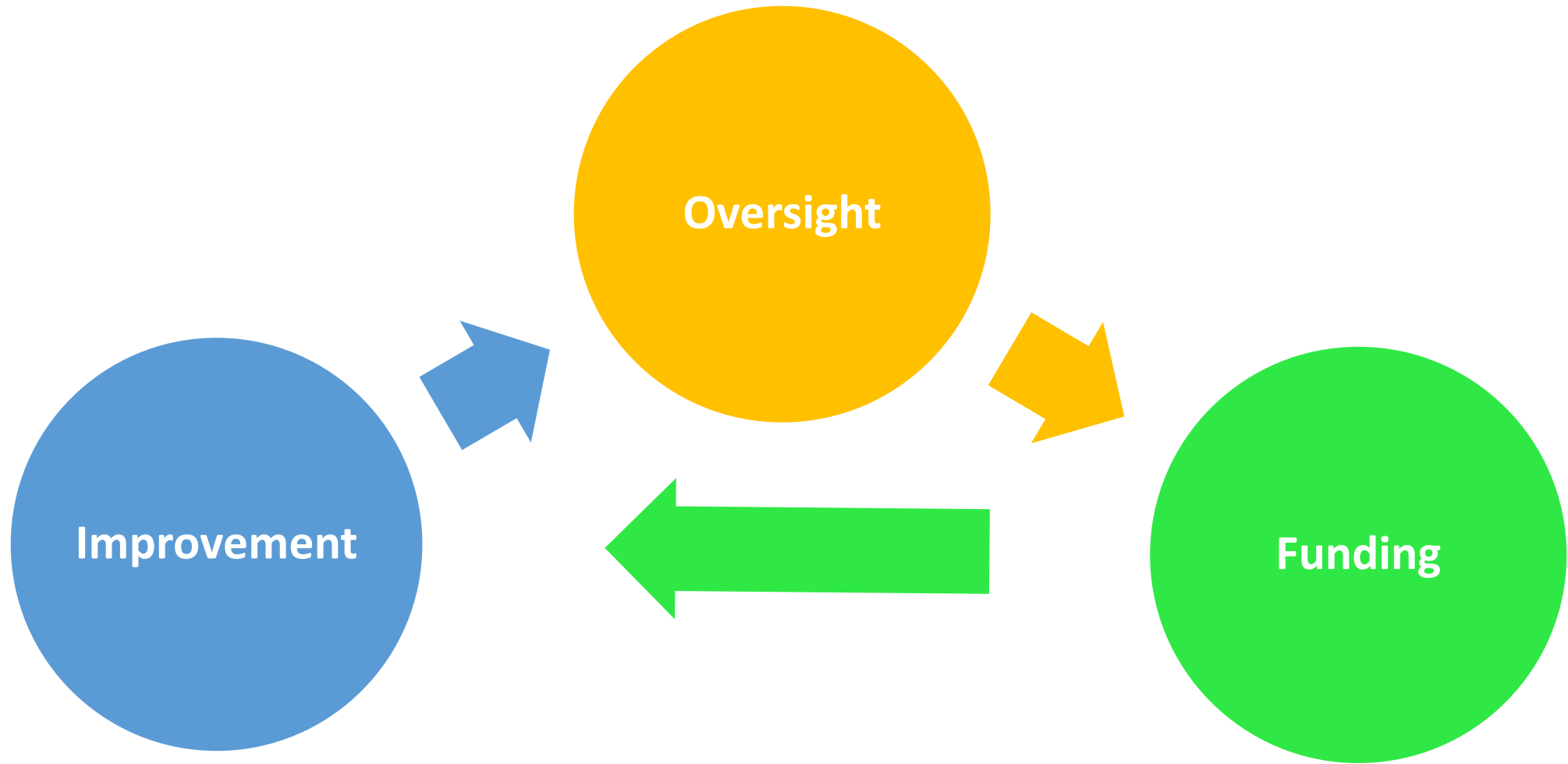




WHAT WE DO



TIDC BIENNIAL BUDGET – FY18 - 19

\$66 million



TIDC BIENNIAL BUDGET – FY20 - 21

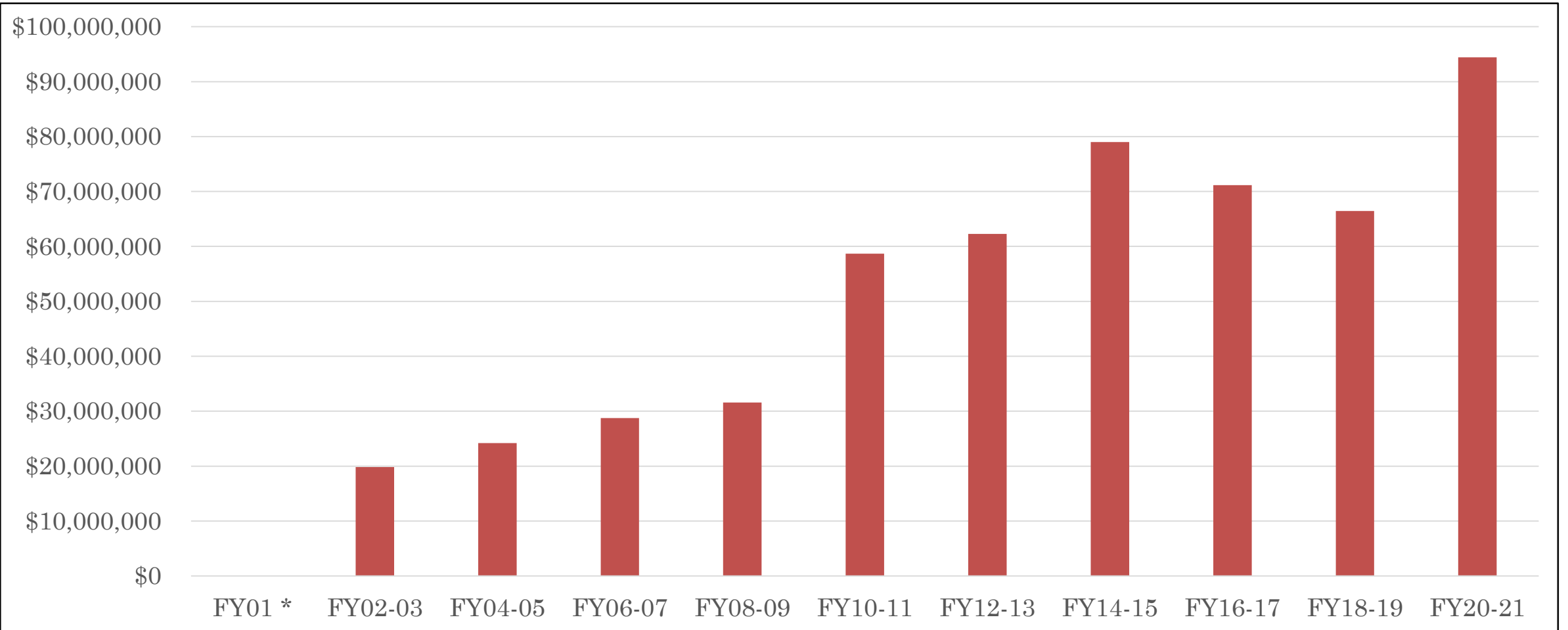
\$94 million

TIDC BIENNIAL BUDGET – FY20 - 21

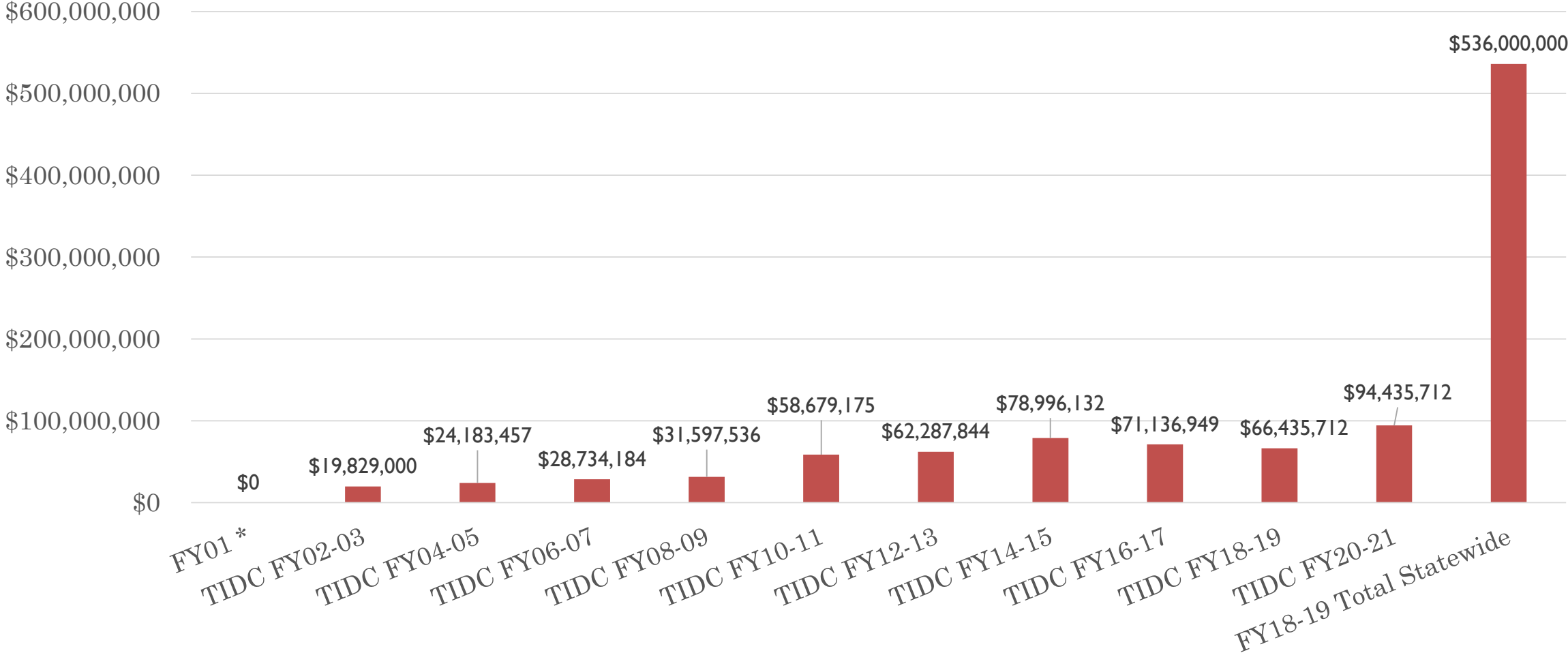
\$28 million increase

(42% increase)

TIDC BIENNIAL BUDGET (2001-2021)



TIDC BUDGET VS. STATEWIDE EXPENDITURES (2001-2021)



TIDC FY20-21 BIENNIAL BUDGET

New Funding

=

Improvements

RURAL REGIONAL PUBLIC DEFENDER

2/3rd Funding

New Public Defense Improvement Team

Scott Ehlers, Director and Kathleen Casey-Gamez, Senior Policy Analyst

- **Planning Studies** to establish rural regional public defender programs and other improvements
- **Technical Assistance** to implement new indigent defense processes and programs
- **Regional Trainings** for judges and court personnel
- **Future Indigent Defense Leaders** — mentorship program for new lawyers
- **Publications**

RURAL PUBLIC DEFENSE

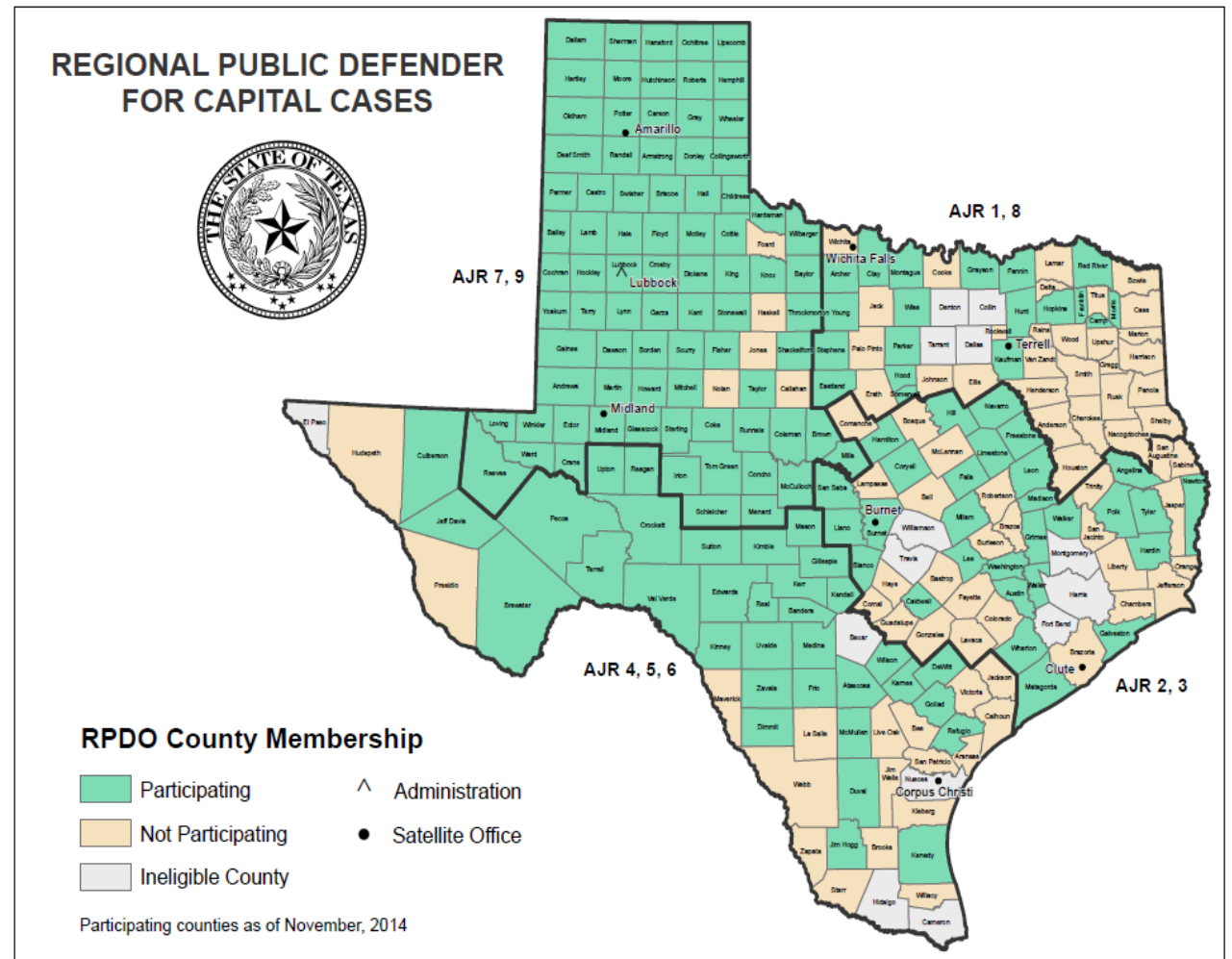
- (1) Formula Grants – \$15,000
- (2) RPDO – 2/3rd
- (3) Rural Regional – 2/3rd

(I) Formula Grants – \$15,000 Base

- Reimbursement for county public defense expenditures
- Floor raised from \$5,000 to \$15,000
- Primarily benefits counties with lowest tax base and highest burden

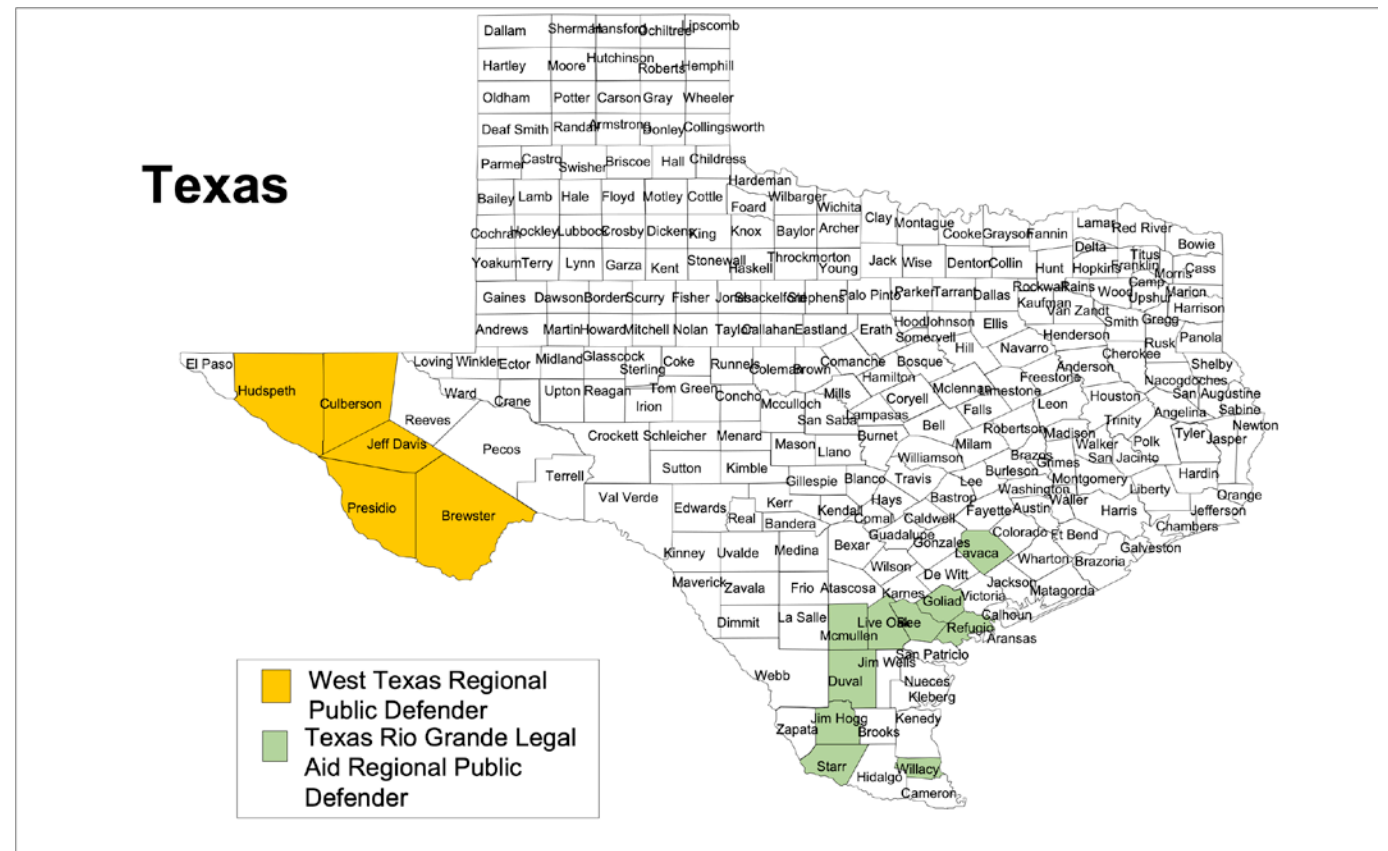
(2) RPDO

- Regional Public Defender Office for Capital Cases (RPDO)
- “Death insurance”
- 182 Member Counties
- TIDC now covers 2/3rd (counties pay 1/3rd)



(3) Rural Regional Public Defenders

- Counties under 100,000
- 2/3rd State Funding
(1/3rd county funding)
- 1st come, 1st served
- Currently in 15 counties



(3) Rural Regional Public Defenders

Advantages:

- Cost Savings
- Reliability
- Accountability
- Budget Predictability
- Quality

UPCOMING CONFERENCES OF INTEREST

JUDICIAL SUMMIT ON MENTAL HEALTH

EMBASSY SUITES, SAN MARCOS, TX
NOVEMBER 18-19, 2019



TIDC's Mental Health Defenders Workshop (Nov. 19, 2019)

TIDC Indigent Defense Workshop (Jan. 16-17, 2020)

Contact

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Improvement

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