

2020

Budget & Tax Rate Calendar Dates

APRIL

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

JUNE

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- Appraisal district deadline
- County Judge action required
- Commissioners Court action required
- Public workshops and hearings

Month of April 2020

- April 2 Budget requests open for departments to enter in Munis
- April 30 Deadline for chief appraiser to provide preliminary estimate of tax roll values

Month of May 2020

- May 1 Last day mailing of notices of appraised value by chief appraiser.
- May 8 **Budget requests due from departments**
- May 15 Deadline for submitting appraisal records to the ARB

Month of June 2020

- June 15 through 18 Budget workshop to hear County departments' presentations.
- June 22 Budget workshop to hear external agencies' presentations.
- June 23 & 24 Budget workshop to hear Appraisal District and conduct general review; June 24 if needed.

Month of July 2020

- July 9-13 & 15-17 Judge's budget review and adjustments; individual meetings with departments.
- July 14 Vote to publish proposed increase in salaries of all elected county and precinct officers.
- July 25 Deadline for chief appraiser to certify the appraisal roll, or provide certified estimate. Calculation of no-new revenue and voter-approval rates.
- July 27 & 28 Budget workshops to finalize proposed budget with certified rolls.
- July 28 Vote to set salaries of all elected county and precinct officers. Notify officials by letter.
- July 28 Discuss tax rate; if proposed rate will exceed no-new-revenue or voter-approval, take record vote and schedule a public hearing.
- July 30 County Judge files proposed budget with County Clerk & on the County's website.

Month of August 2020

- August 18 Publish "notice of public hearing on tax increase" in newspaper (1/4 page ad); and website. Newspaper - at least 5 days before hearing; website - at least 7 days before hearing.
- August 27 Public hearing on the tax rate. At the hearing, announce the date & time the vote will occur.
- August 28 Publish 72 hour notice for meeting to adopt budget and tax rate

Month of September 2020

- September 1 Public hearing on the FY2021 budget.
- September 1 Adopt the FY2021 budget and set the tax rate, at regularly scheduled meeting.

