

CONSOLIDATED COURT COST FEES COLLECTION

Allocation Table

NO.	CONSOLIDATED COURT COST ALLOCATIONS (NAME OF EACH FUND)	% ALLOCATION	ALLOCATION AMOUNTS: FISCAL YEARS 2012-13 (NOT ALL FUNDS APPROPRIATED)
1	Abused Children	0.0088	\$32,624
2	Crime Stoppers Assistance	0.2581	\$961,484
3	Breath Alcohol Testing	0.5507	\$2,048,838
4	Bill Blackwood Law Enforcement Management Institute	2.1683	\$8,048,829
5	Law Enforcement Officers Standards and Education (LEOS)	5.0034	\$12,385,852
	Law Enforcement Officers Administration		\$35,210,820
6	Comprehensive Rehabilitation (HB 442, effective 9/01/2011 - percent increased)	9.8218	\$36,206,625
7	Operator's and Chauffeur's License <i>(Newly created Law Enforcement and Custodial Officer Supplemental Retirement Fund effective 2014)</i>	11.1426	\$41,442,823
	Emergency Radio Infrastructure Fund (HB 442, effective 9/01/2011 - newly created)	5.5904	\$20,403,088
8	Criminal Justice Planning	12.5537	\$46,687,998
9	PVAM Juvenile Crime & Delinquency	1.209	\$4,462,219
10	Compensation to Victims of Crime Fund	37.6338	\$139,884,662
11	Fugitive Apprehension Fund (Replaced by Emergency Radio Fund - above)		\$4,611,990
12	Judicial & Court Personnel Training	4.8362	\$17,921,385
13	Correctional Management Institute	1.209	\$4,445,458
14	Fair Defense Fund (HB 442, effective 9/01/2011 - percent increased)	8.0143	\$29,454,475
	GR Misdemeanor Cost		\$183,297
	FY2012 - FY2013: TOTAL:	100 %	\$404,392,467