

SUPPLEMENTAL APPROPRIATIONS BILL, 86TH LEGISLATURE

SB 500 as Passed by House		
	Reduce	Increase
Reduce Bond Debt Service Payment	35,078,954	
Reduce Facilities Commission - Lease Payments	17,589,128	
Reduce Foundation School Fund, Equalized Operations	643,300,000	
Reduce Foundation School Fund, Sum Certain	21,919,735,602	
Reduce HHSC, State MH Hospitals	2,000,000	
Reduce GLO, Rebuild Housing	48,600,000	
Increase Library and Archives, Promontory Point Drive		4,400,000
Judiciary Section, Visiting Judges		400,000
Judiciary Section, Assistant DA Longevity Pay		546,589
Texas Tomorrow Fund (ESF)		210,981,159
Create Jobs and Promote Texas (ESF)		50,000,000
Medicaid Child Services (ESF) Harvey Make Whole		110,000,000
Medicaid Shortfall		2,100,000,000
MH Crisis Services		5,500,000
State MH Hospital Planning, Panhandle (ESF)		1,000,000
State MH Hospital Planning Dallas (ESF)		1,000,000

SB 500 as Passed by Senate		
	Reduce	Increase
Reduce Bond Debt Service Payment	35,078,954	
Reduce Facilities Commission - Lease Payments	17,589,128	
Reduce Foundation School Fund, Equalized Operations	643,000,000	
Reduce Foundation School Fund, Sum Certain	21,919,735,602	
Reduce HHSC, State MH Hospitals	2,000,000	
Reduce GLO, Rebuild Housing	48,600,000	
TEA - School Hardening (ESF)		100,000,000
Governor - Disaster Grants (ESF)		100,000,000
Judiciary Section, Assistant DA Longevity Pay		500,000
Texas Tomorrow Fund (ESF)		210,981,159
Medicaid Child Services (ESF) Harvey Make Whole		110,000,000
Medicaid Shortfall		2,100,000,000
State MH Hospitals (ESF)		300,000,000

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SB 500 as Passed by House	
Reduce	Increase
Medicaid Services Transfer to Medicaid Contracts	6,154,893
Healthy Texas Women Shortfall	14,000,000
State MH Hospital	37,500,000
Early Childhood Intervention	3,500,000
State Supported Living Centers	7,200,000
Children's Hospital	100,000,000
DFPS - Foster Care Payments	83,542,916
TANF - Relative Caregiver Payments	6,833,593
TANF - Relative Caregiver Payments (Federal)	8,481,040
DFPS - TWC Contracted Day Care (Federal)	23,060,052
DFPS - Emergency Foster Care Placements	2,068,053
DFPS - Emergency Foster Care Placements (Federal)	218,512
DFPS - CPS Delivery Staff	8,852,050
DSHS X-ALD Laboratory Services	7,927,458
DSHS EMS Trauma Care Systems (ESF) (\$5m for regional advisory councils, \$25m for trauma hospitals (35% for Rio Grande, 35% for Harvey impacted, 30% for rural))	30,000,000
TEA - Disaster Recovery (ESF)	10,930,000
TEA - GED Pilot	37,657
TEA - Harvey (ESF)	1,541,500,000
Kilgore College	1,238,238
Texas State (ESF)	29,644,640

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DFPS - Foster Care Payments	83,542,916
TANF - Relative Caregiver Payments	6,833,593
TANF - Relative Caregiver Payments (Federal)	8,481,040
DFPS - TWC Contracted Day Care (Federal)	23,060,052
TEA - Harvey (ESF)	1,541,500,000
Kilgore College	1,238,238
Texas State	29,644,640

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SB 500 as Passed by House	
Reduce	Increase
Texas Research Incentive Program (ESF)	182,549,388
University of Houston - Harvey (ESF)	20,288,883
University of Houston Downtown - Harvey (ESF)	4,000,000
University of Houston Victoria - Harvey (ESF)	1,703,828
University of Houston Clear Lake - Harvey - (ESF)	83,668
Lone Star College - Harvey (ESF)	13,100,000
Lamar University - Harvey (ESF)	1,418,585
Lamar University of Technology - Harvey (ESF)	1,312,657
Lamar State Port Arthur - Harvey (ESF)	6,319,458
Lamar State Orange - Harvey (ESF)	406,112
Texas A&M Forest Service - Harvey (ESF)	2,458,240
University of Texas Austin Marine Science (ESF)	10,200,000
Texas Southern University - Harvey (ESF)	16,000,000
TDCJ Transferred - Harvey (ESF)	38,600,000
TDCJ - Correctional Managed Care	160,000,000
TDCJ - Officer overtime	30,000,000
DPS Harvey (ESF)	96,954,409
DPS Crime Laboratory - Harvey	5,770,426

SB 500 as Passed by Senate	
Reduce	Increase
University of Houston - Harvey (ESF)	20,288,883
University of Houston Downtown - Harvey (ESF)	4,000,000
University of Houston Victoria - Harvey (ESF)	1,703,828
University of Houston Clear Lake - Harvey - (ESF)	83,668
Lone Star College - Harvey (ESF)	13,100,000
Texas A&M Forest Service - Harvey (ESF)	2,458,240
University of Texas Austin Marine Science (ESF)	14,750,000
TDCJ Transferred - Harvey (ESF)	38,600,000
TDCJ - Correctional Managed Care	160,000,000
DPS Harvey (ESF)	96,954,409
DPS Crime Laboratory - Harvey	5,770,426

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SB 500 as Passed by House	
Reduce	Increase
*TDEM FEMA matching funds Hazard Mitigation Program - Contingent on legislation of 86th session for loan program - (ESF)	273,000,000
*TDEM FEMA matching funds public assistance program (ESF)	400,000,000
GLO - Hurricane (ESF)	23,634,172
GLO - Emergency short-term housing (ESF)	4,217,510
GLO - Abandoned vessel removal	2,000,000
GLO - Matching funds for Army corps of Engineers (ESF)	200,000,000
TCEQ - Fee revenues for expedited permits	Fund balance
TCEQ - Rio Grande River Litigation	1,400,000
TCEQ - Capital Budget Items	1,700,000
Parks - Structure or Equipment Damage - Harvey (ESF)	17,000,000
Parks - Wyler Aerial Tramway Repairs (ESF)	15,000,000

SB 500 as Passed by Senate	
Reduce	Increase
Texas Infrastructure Resiliency Fund (ESF) (Contingent on passage of SB 7 or similar legislation)	1,650,000,000
*TDEM FEMA matching funds Hazard Mitigation Program - Contingent on legislation of 86th session for loan program - (ESF or TIRF)	275,000,000
*TDEM FEMA matching funds public assistance program (ESF or TIRF)	335,000,000
GLO - Hurricane (ESF)	23,634,172
*GLO - Matching funds for Army corps of Engineers (ESF or TIRF)	200,000,000
TCEQ - Fee revenues for expedited permits	Fund balance
TCEQ - Rio Grande River Litigation	1,400,000
Parks - Inoperable Radios (ESF)	5,000,000
Soil and Water - Dam Infrastructure (ESF)	150,000,000

