

Article	Agency	Funding Item		Funding request above SB 1		
		Brief description/rider	Amount In SB 1	Amount	Added to SB 1 by SFC?	Article XI (wish list)
<b>Art. I – General Government</b>	Fiscal Programs – Comptroller of Public Accounts	Restore 5% cuts in CE funding for local law enforcement agencies	\$11,400,000	\$600,000	No	\$0
		Reduce GR-Dedicated Account No. 116 appropriations for Law Enforcement Education Funds due to projected depletion of account balance		(\$2,000,000)	(\$2,000,000)	
	Gov.'s Office – Trusteed Programs	Economic Stabilization Funds for Disaster Grants	\$100,000,000	\$10,000,000	No	\$10,000,000
		<b>Contingency Rider for SB 1507:</b> State aid to counties for minimum Sheriff's salary (\$65,000)	n/a	\$6,000,000	No	\$6,000,000
	Historical Commission	Courthouse Preservation Grants (General Revenue for 3-4 restorations and emergency projects)	\$1,361,221	\$25,000,000	No	\$25,000,000
	Secretary of State	General Revenue funding and four (4) new positions to conduct election training for county officials.	--	\$1,400,000	\$1,400,000	
		<b>Contingency Rider for SB 7:</b> Reimbursement for Auditable Voting Machines	new	\$34,000,000 (federal funds)	\$34,000,000 (federal funds)	
<b>Art. II – Health and Human Services</b>	Health and Human Services Commission	Respond to foster care litigation	--	\$30,952,789	\$29,032,991	
		State Hospital Construction and Expanded Operations				
		• Staff 70 new maximum security beds at Kerrville State Hospital, and contract with UT Health Science Center - Houston for a portion of the beds at the new inpatient facility in Harris County	new	\$81,360,250	\$71,360,250	
		• Complete Construction of replacement campuses at Austin and San Antonio State MH Hospitals	--	\$276,500,000	No	\$276,500,000

		Reduce Medicaid funding – actual savings are dependent on the success of cost containment measures. (A Medicaid shortfall is a regular feature of the supplemental appropriation bills the Legislature enacts to fund cost overruns and capture cost savings in the second year of the state’s two-year budget.)	~\$74.0 billion	(\$1.85 billion)	(\$1.85 billion)	
		Additional MH Community Hospital Beds ( <b>Rider</b> ) - \$15 million each out of General Revenue or federal funds identified by the HHS Commission for contracted inpatient MH beds for rural and urban areas	--	\$30,000,000	\$30,000,000	
		Increase Medicaid Reimbursement for Rural Hospitals ( <b>Rider</b> )	--	\$123,462,974	No	\$123,462,974
<b>Art. IV- Judiciary</b>	Supreme Court	Basic civil legal services (BCLS) and legal services for Veterans	\$74,068,784 (for all BCLS services)	\$8,000,000	No	\$0
	Office of Court Administration	Restore 5% reduction for Indigent Defense funding for grants to address (1) the increased demand for counsel due to high unemployment following COVID-19; (2) the jury trial backlog created by COVID-19; and (3) the continued demand for public defender offices	\$85,531,734 (for grants)	\$4,471,786	No	\$0
		Contingency for SB 11 ( <b>Rider</b> ) – funding not specified	new	Not specified	Yes	
		Contingency for SB 21 ( <b>Rider</b> ) – Bail Reform, funding not specified	new	Not specified	Yes	
	Comptroller Judiciary Section	Visiting Judges – additional funding to address COVID-19 case backlog	\$10,795,352	\$6,798,241	No	\$0
		Special Prosecution Unit – Walker County: funding to cover increases in health insurance costs and other related benefits costs by Walker County	\$10,855,663	\$112,174	\$112,174	
<b>Art. V- Public Safety and Criminal Justice</b>	Texas Juvenile Justice Department	Restore capabilities for prevention, intervention, and commitment diversion.	\$0	\$7,388,904	\$7,388,904	
		Juvenile Justice Alternative Education Programs ( <b>Rider 13</b> ): Add language requiring	\$11,875,000	\$5,200,000	No	\$0

		TEA to increase appropriated funds to provide a minimum reimbursement of \$86 per attendance day if the reimbursement rate falls below \$86 per day due to increased days of attendance				
		Harris County Front-End Multisystemic Therapy Team ( <b>Rider</b> ) to prevent youth and adolescents from entering the juvenile justice and child welfare systems	new	\$1,000,000	Yes	
	Texas Department of Criminal Justice	Report on Blue Warrants ( <b>Rider</b> ): Directs TDCJ to produce a report on warrants issued for parole violations, or blue warrants	new	n/a	Yes	
	Texas Commission on Law Enforcement	Training Development and Oversight – additional curriculum staff (6 positions) to oversee law enforcement training, and funding to reimburse volunteer curriculum committee participants for travel and per diem expenses	--	\$1,313,748	\$1,313,748	
		Reduce GR-Dedicated Account No. 116 appropriations for CPA-Fiscal Programs Law Enforcement Education Funds	\$11,400,000	(\$2 million)	(\$2 million)	
<b>Art. VI – Natural Resources</b>	Texas Department of Agriculture	Texans feeding Texans Home-delivered meals grant program – restore 5% cut	\$18,366,858	\$1,376,018	\$1,376,018	
	Texas Parks and Wildlife Department	Funding for local park grants	\$48,015,723	\$8,989,544	\$13,601,859	
	Texas Water Development Board	Increase Texas Infrastructure Resiliency Fund No. 175 (TIRF) for Unobligated and Unexpended Balances	Unexpended balance (UB)	\$20,782,174	\$20,782,174	
<b>Art. VII – Business and Economic Development</b>	Texas Department of Motor Vehicles	Increase Motor Vehicle Crime Prevention Authority (MVCPA) grant funding for Law Enforcement Expanded Coverage	\$25,671,702 (entire MVCPA budget)	\$7,388,883	No	\$0
		MVCPA additional grants and administration funding	\$25,671,702 (entire MVCPA budget)	\$8,575,016	No	\$0
	Texas Department of Transportation	Appropriation: Remittance to the Texas Emissions Reduction Plan Fund and	\$300 million	Reallocates existing funding	Yes	

		Contingency for Senate Bill 1559 ( <b>Rider</b> ): Redirects \$300 million in Fund 6 receipts that would otherwise be transferred to the Texas Emissions Reduction Plan Account for Congestion Mitigation and Air Quality (CMAQ) improvement transportation projects				
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