

Article	Agency	Brief description of funding item or rider	House	Senate	Article XI [Wish List]
Art. I – General Government	Fiscal Programs – Comptroller of Public Accounts	Continuing Ed Grants for Local Law Enforcement	\$11.4 million	\$9.4 million	
		Contingency for HB 5: Broadband Development (federal funds)			\$100 million (HOUSE)
		Contingency for HB/SB 5: Broadband Development (Admin. costs)			\$3.9 million (HOUSE) \$2.9 million (SENATE in Higher ED)
		Contingency for HB/SB 5: Broadband Development (Admin. costs)			\$3.9 million (HOUSE) \$2.9 million (SENATE in Higher ED)
	Gov.'s Office – Trusteed Programs	Disaster grants	\$30 million	\$110 million	\$90 million (HOUSE)
		Body-worn Camera Program [RIDER 35 - HOUSE & SENATE]	\$15 million	\$15 million	
		Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence [RIDER 37]	\$1 million		
		Peace Officer Mental Health Program [RIDER 38]	\$200,000		

		Contingency Rider for SB 1507: State aid to counties for minimum Sheriff's salary (\$65,000)			\$6 million (SENATE)
		County Essential Service Grants - \$22.1 million total funding (Rep. Morales)			\$20 million (HOUSE)
	Historical Commission	Courthouse Preservation Grants	\$1.4 million House adds \$18.5 million out of Economic Stabilization Fund (ESF) in HB 2	\$1.4 million	\$25 million (SENATE)
	Secretary of State	General Revenue funding and four (4) new positions to conduct election training for county officials.		\$1.4 million	\$1.4 million (HOUSE)
		Contingency Rider for SB 7: Reimbursement for Auditable Voting Machines		\$34 million (federal funds)	
Art. II – Health and Human Services	Health and Human Services Commission	Respond to foster care litigation	\$31 million	\$31 million	

		<ul style="list-style-type: none"> Staff 70 new maximum security beds at Kerrville State Hospital, and contract with UT Health Science Center - Houston for a portion of the beds at the new inpatient facility in Harris County 	\$81.4 million	\$81.4 million	
		<ul style="list-style-type: none"> Complete Construction of replacement campuses at Austin and San Antonio State MH Hospitals 	\$276.5 million HB 2 out of ESF		\$276.5 million (SENATE)
		Medicaid Funding	\$69.3 billion funding for medical inflation, higher utilization, or increased acuity not included	\$72.2 billion funding for medical inflation, higher utilization, or increased acuity not included	
		Additional MH Community Hospital Beds (Rider) - \$15 million each out of General Revenue or federal funds identified by the HHS Commission for contracted inpatient MH beds for rural and urban areas		\$30 million	

		Increase Medicaid Reimbursement for Rural Hospitals (Rider)			\$123.5 million (SENATE)
Art. IV- Judiciary	Supreme Court	Basic civil legal services (BCLS) and legal services for Veterans	\$4 million	\$8 million	\$4 million (HOUSE)
	Office of Court Administration	Restore 5% reduction in Indigent Defense program		\$4.5 million	\$4.5 million (SENATE)
		Pilot project for the early identification and specialized representation of indigent defendants with mental illness in three geographically diverse counties each with a population of more than 800,000 [Rider]	HOUSE		
		Contingency for SB 11 (Rider) – Court Redistricting		Funding not specified	
		Contingency for SB 21 (Rider) – Bail Reform,		Funding not specified	
Art. V- Public Safety and Criminal Justice	Texas Juvenile Justice Department	Restore capabilities for prevention, intervention, and commitment diversion.	\$3.7 million	\$7.4 million	\$3.7 million (HOUSE)

		Juvenile Justice Alternative Education Programs (Rider 13): Add language requiring TEA to increase appropriated funds to provide a minimum reimbursement of \$86 per attendance day if the reimbursement rate falls below \$86 per day due to increased days of attendance	\$5.2 million	\$5.2 million	
		Harris County Front-End Multisystemic Therapy Team (Rider) to prevent youth and adolescents from entering the juvenile justice and child welfare systems		\$1 million	
	Texas Department of Criminal Justice	Report on Blue Warrants (Rider): Directs TDCJ to produce a report on warrants issued for parole violations, or blue warrants		SENATE	

	Texas Commission on Law Enforcement	Training Development and Oversight – additional curriculum staff (6 positions) to oversee law enforcement training, and funding to reimburse volunteer curriculum committee participants for travel and per diem expenses	\$656,874	\$1.3 million	\$656,874 (HOUSE)
Art. VI – Natural Resources	Texas Department of Agriculture	Texans feeding Texans Home-delivered meals grant program – restore 5% cut (Senate). Home-delivered meals plus \$2 million for Food banks (House)	\$3.4 million in HB 2	\$1.4 million	
	Texas Parks and Wildlife Department	Local park grants funding	\$57 million	\$61.6 million	
	Texas Water Development Board	Increase Texas Infrastructure Resiliency Fund No. 175 (TIRF) for Unobligated and Unexpended Balances	\$20.9 million Additional \$100.4 million out of ESF in HB 2	\$20.9 million	
Art. VII – Business and Economic Development	Texas Department of Motor Vehicles	Increase Motor Vehicle Crime Prevention Authority (MVCPA) grant funding for Law Enforcement Expanded Coverage		\$7.4 million	\$7.4 million (HOUSE)

		MVCPA additional grants and administration funding	\$4.3 million	\$8.6 million	\$4.3 million (HOUSE)
	Texas Department of Transportation	Appropriation: Remittance to the Texas Emissions Reduction Plan Fund and Contingency for Senate Bill 1559 (Rider) : Redirects \$300 million in Fund 6 receipts that would otherwise be transferred to the Texas Emissions Reduction Plan Account for Congestion Mitigation and Air Quality (CMAQ) improvement transportation projects		SENATE	