

Senate Bill 8: Appropriations Bill for the State's Share of American Rescue Plan Act (ARPA) Funds [State and Local Fiscal Recovery Fund only]

Agency	Senate Bill 8 (Enrolled)		Use of Funds
Comptroller of Public Accounts: Unemployment Compensation Fund	\$	7,245,419,946	Credit Unemployment Compensation Fund to pay back outstanding advances
Trusted Programs within the Office of the Governor: Tourism, Travel and Hospitality Grants	\$	180,000,000	For tourism, travel, and hospitality industry recovery grants. (\$20K max per grant)
Trusted Programs within the Office of the Governor: Children's Advocacy	\$	1,200,000	Funding for IT case management system improvements for children's advocacy centers.
Department of State Health Services (DSHS): COVID-19 Services	\$	2,000,000,000	Surge staffing at state and local hospitals, nursing and long-term care facilities, psychiatric hospitals; purchasing therapeutic drugs (including monoclonal antibody treatments); continued funding for the operation of regional infusion centers. DSHS can spend any fed funds freed-up due to FEMA reimbursement with prior Legislative Budget Board (LBB) approval. For costs incurred between 3/3/2021 to 1/1/2023.
Health and Human Services Commission (HHSC): Staffing Needs	\$	378,300,000	One-time grants to address critical staffing needs for frontline health care staff: (a) at nursing homes, assisted living facilities, home health agencies, and intermediate care facilities that serve persons with intellectual or developmental disabilities (ICF/IID); or (b) who provide community attendant services. Prioritize grantees that comply with Rider 143 reporting requirements. Funds allocated as follows: - \$200M for nursing facilities - \$178.3M for home health agencies, community attendants and assisted living and ICF/IDD facilities
Comptroller of Public Accounts: Broadband Infrastructure	\$	500,475,163	Broadband Development Account funding with a \$75M set-aside for pole replacement program. (Coronavirus Capital Projects Fund)
Trusted Programs within the Office of the Governor: Victims of Crime Grants	\$	160,000,000	Grants for organizations serving sexual assault survivors and other victims of crime to address the federal Victims of Crime Act (VOCA) funding shortfall [appropriation]
Texas Department of Criminal Justice: Compensation	\$	359,673,191	Salary and benefit costs in FY 2022 paid out of Coronavirus state and local fiscal recovery fund in lieu of state funds. Method-of-Finance (MOF) change only.
Teacher Retirement System: TRS-Care and TRS-Active Care	\$	286,337,761	Funding for COVID-19 related claims incurred before September 1, 2021. Intent is to avoid premium increase as a result of COVID claims.
Department of Agriculture: Food Banks	\$	95,000,000	Funding for Texas non-profit food banks
Department of Agriculture: Home-Delivered Meals	\$	5,000,000	Funding for home-delivered meal grant program
Higher Education Coordinating Board: TX Child Mental Health Consortium	\$	113,082,887	Support the operations and expansion of the Texas Child Mental Health Care Consortium to expand mental health initiatives. 10% transferability between line items, excludes administrative expenses.
		\$	20,578,442 Child Psychiatry Access Network
		\$	56,218,976 TX Child Access through Telemedicine program
		\$	32,991,791 Expand Child and Adolescent MH workforce
		\$	3,293,676 Admin. Expenses
Texas Department of Emergency Management (TDEM): State Operations Center	\$	300,000,000	Land acquisition and construction for a state operations center

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Department of Information Resources (DIR): Cybersecurity Projects	\$ 200,000,000		Cybersecurity projects - project approval by Joint IT Improvement and Modernization Projects Oversight Committee
Higher Ed Coordinating Board: University Construction	\$ 325,000,000		Contingent on legislation (SB 52, 87th, Third-called session) relating to the issuance of tuition revenue bonds (TRBs). ARPA funds for construction, not debt service
HHSC: Dallas State Hospital Construction	\$ 237,800,000		Complete construction of new state hospital
Office of the Attorney General: GR-Dedicated Sexual Assault Account No. 5010	\$ 52,277,114		Shortfall in account identified during 87th Regular Session. Deposit only - no appropriation. Account balance used to certify the budget
Office of the Attorney General: GR-Dedicated Crime Victims Compensation Fund No. 469	\$ 54,756,000		Shortfall in account identified during 87th Regular Session. Deposit only - no appropriation Account funds victim services grants and coordinators, etc. Constitutional account - account balance cannot be used to certify the budget.
Court Fee Shortfall: Court Backlog	\$ 29,942,466		
		\$ 7,000,000	Comptroller of Public Accounts: Court case backlog; visiting judges and support staff
		\$ 3,000,000	Office of Court Administration: Court case backlog; 8 FTE and IT support
		\$ -	Indigent Defense Commission: Court case backlog; Fair Defense Account for public defenders and 2 FTEs
		\$ 13,942,466	Indigent Defense Commission: Court case backlog; Fair Defense Account. For deposit only - no appropriation
		\$ 200,000	Office of Capital and Forensic Writs: Court case backlog, COVID costs, and 1 FTE
		\$ 5,800,000	Commission on Law Enforcement: Shortfall in GR-Dedicated Law Enforcement Account No. 116 identified during the 87th Regular Session. Deposit only - no appropriation. Account used to certify budget. Funding for local law enforcement continuing education grants cut from \$12 million to \$9.4 million in SB 1, 87th RS.
Commission on State Emergency Communications: Next Generation 9-1-1 Service Fund	\$ 150,000,000		Funds HB 2911, 87th, RS. Deployment of 9-1-1 service including equipment and administrative costs. Intent that all funds be distributed by 2022 and spent by 2024
Texas Department of Transportation: Presidio Customs Inspection Station	\$ 15,500,000		Funding for a customs inspection station on the South Orient Rail Line in Presidio, Texas
HHSC: Rural Hospitals	\$ 75,000,000		Grants to support rural hospitals affected by COVID-19
HHSC: Internet Portal	\$ 20,000,000		Internet portal for Medicaid and the Children's Health Insurance Program medical services provider data
HHSC: Technology Updates	\$ 5,000,000		Technology updates to the Medicaid eligibility computer system
HHSC: Texas Civil Commitment Office	\$ 14,250		COVID-19 related expenses incurred by the TX Civil Commitment Office
DSHS: FQHC Incubator Program	\$ 20,000,000		Federally Qualified Health Center Incubator Program
DSHS: Rio Grande Valley	\$ 16,700,000		Upgrade existing laboratory facilities in Starr County
DSHS: Emergency Medical Services	\$ 21,700,000		Funding for programs to increase and incentivize EMS staffing, including education programs. Intent to prioritize rural and underserved areas
The University of Texas Health Science Center at Houston: Texas Epidemic Public Health Institute	\$ 40,000,000		Operating costs for the Texas Epidemic Public Health Institute
Higher Ed Coordinating Board: Texas Reskilling and Upskilling through Education Program [TRUE Program]	\$ 15,000,000		Information regarding the TRUE Program

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Higher Ed Coordinating Board: Performance-based funding for At-Risk Students at Regional Universities	\$	20,000,000	New formula funding (one-time only) for at-risk students at eligible institutions
General Land Office (GLO): Texas State Veterans Homes	\$	35,000,000	Funding for: HVAC upgrades at all 9 homes and the new Ft. Worth Veterans home (\$29.5 million); and, negative-pressure COVID-19 wards and mobile air filtration units for the homes (\$5.5 million)
HHSC: Sunrise Canyon Hospital	\$	15,000,000	Expand inpatient psychiatric facility in Lubbock run by LMHA/LBHA
Texas Facilities Commission: Permian Basin Behavioral Health Center	\$	40,000,000	Construct a 100 bed behavioral health center that serves the Permian Basin. Transferred upon construction completion to Ector County HD and Midland County HD
Historical Commission: Washington-on the Brazos	\$	20,000,000	Capital Plan project for the historic site.
Texas Parks and Wildlife Department (TPWD): Parks Outreach and Education	\$	40,000,000	Parks outreach and education grants
GLO: Brazoria County Beach and Dune	\$	5,000,000	Maintain w/county 4,600 ft of beach and dunes
GLO: Coastal Texas Study Design	\$	300,000	Cost analysis of the Coastal Texas Study Design
Texas A&M University: Disaster Resilient Texas	\$	1,150,000	Funding for Institute for a Disaster Resilient TX: \$1M for Digital Flood Risk Infrastructure for underserved communities \$150,000 for office space in Houston
Texas Tech University and University of Houston: Institutional Enhancements	\$	100,000,000	\$50M for TX Tech and \$50M for University of Houston
Comptroller of Public Accounts: Texas Safe Keeping Trust Fund - Bob Bullock Museum	\$	100,000,000	For State Preservation Board to maintain the Bob Bullock State History Museum
TPWD: Texas State Aquarium Center	\$	3,000,000	Wildlife research at the TX State Aquarium Center
The University of Texas at Austin (UT Austin): Austin: Marine Science Institute	\$	3,000,000	Replace student housing at the Institute
Texas Education Agency: Program Enhancements	\$	3,000,000	Big Brothers and Big Sisters program technological staff enhancement
UT Austin: Briscoe Garner Museum	\$	235,000	
Higher Ed Coordinating Bd: Rural Veterinarians Grant Program	\$	1,000,000	
State Preservation Board: Maintenance and Capital Improvement Projects	\$	25,000,000	
Total Proposed Funding	\$	13,314,863,778	
Method-of-Finance			
Federal State and Local Recovery Funds	\$	12,814,388,615	
Coronavirus Capital Projects Fund	\$	500,475,163	
REMAINING State and Local Recovery Funds	\$	3,000,000,000	