

Unfunded Mandates Survey 2018

Welcome to the 2018 Unfunded Mandates Survey!

You will be able to enter and exit the survey multiple times, until you click the "Submit" button on the final page. Prior to clicking that button, you can use the survey link to return as often as needed.

The email with the link you used to get here also has the correct username and password to use below.

(untitled)

1. Name?

Name

Office

County

Email Address

Phone Number

County Elections

Please provide actual expenditures for FY2017 and prior years

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

2. What were your total (gross) expenditures for general election costs (including early voting)? (Include costs for programming voting equipment. Do not include costs entered on question 4. Do not include elections run under contract for other political subdivisions such as cities, school districts, and special districts for which the county's expenses were reimbursed.) **

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

3. What were the total county expenditures for early voting in the primary elections? (Do not include elections run under contract for other political subdivisions such as cities, school districts, and special districts.) **

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

4. What were your total (gross) expenditures for special election costs? (Include costs for programming voting equipment. Do not include costs entered on question 4. Do not include elections run under contract for other political subdivisions such as cities, school districts, and special districts for which the county's expenses were reimbursed.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

5. What were your total (net) expenditures to purchase, maintain, store, and upgrade voting equipment? (Do not include the cost of programming voting equipment - programming costs should be included above under general / special election costs. Include contracted costs such as from a maintenance agreement.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

Justice System

Please provide actual expenditures for FY2017 and prior years.

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

6. What were your total costs for supporting the judicial/court system? (Include all courts such as constitutional county courts, statutory county courts-at-law, justice courts, district courts, etc. Include all court related personnel such as court coordinators, court reporters, prosecutors, court appointed attorneys, district clerks, etc. Include appellate courts and administrative judicial districts. *Basically, we'd like you to include all Justice System costs and we'll ask about specific items later on this page of the survey.*) **

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

7. What are your total county costs for court appointed attorneys (ad litem) in Child Protective Services (CPS) cases and guardians (ad litem) in Child Protective Services (CPS) cases? (Do not include court appointments in criminal, probate or guardianship cases.) **

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

8. What were your expenditures for a Collection Improvement Program (court collection program)? (Including, but not limited to, personnel, office operations, contracts with outside collection agencies, collection software, and mail services.) **

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

9. What were your expenditures for a Victim Assistance Coordinator in your local prosecutor's office?
(Include staff and other expenditures directly related to this office/program. Do NOT include grants.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

10. What were your total (net of reimbursement) expenditures for jury pay? (Include all justice courts, constitutional county courts, statutory county courts-at-law, district courts and any specialty courts such as drug courts and veterans courts.)

FY2011?

FY2012?

FY2013?

FY2014?

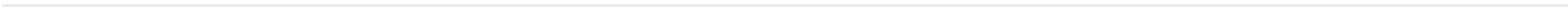
FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments



11. What were your total expenditures for a bail bond board?

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

Indigent Health Care

Please provide actual expenditures for FY2017 and prior years.

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

12. What were your total (gross) expenditures for indigent health care? (Include grants made by the county to other organizations to provide indigent health care services or transportation to those services. Include transformational waiver/DSRIP IGT payments (a.k.a. uncompensated care). Do not include indigent health care expenditures for county jail inmates.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

13. What were your total (gross) expenditures for indigent health care of county jail inmates?

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

Training

Please provide actual expenditures for FY2017 and prior years.

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

14. Estimate your total (net) expenditures for mandatory training of elected officials and staff (e.g., state mandated continuing education for county judges, Texas Commission on Law Enforcement, etc.)? (Enter total expenditures less any state or federal reimbursements for all positions including jail staff and staff working with juveniles.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

15. What were your total (net) expenditures for training jail staff? (Total expenditures less any state or federal reimbursements.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

County Jail

Please provide actual expenditures for FY2017 and prior years.

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

16. What were your total expenditures for operating the county jail? (Enter total expenditures less the value of grants, reimbursements, and proceeds from holding non-local inmates for other county, state, or federal agencies. Do not include capital costs if building a new county jail or remodeling the current county jail. Include personnel costs, utilities, insurance, transport, medical, extraordinary medical / dental / mental health, prescriptions, etc.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments



17. What were your total expenditures for emergency room visits for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

18. What were your total expenditures for prescription drugs for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities for which you are not reimbursed.)

FY2011?

FY2012?

FY2013?

FY2014?

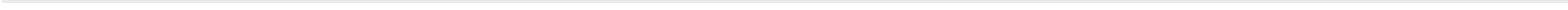
FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments



19. What were your total expenditures for mental health evaluations for county jail inmates? (Do not include expenditures for which the county was reimbursed such as for inmates being held under contract for another entity. Include expenditures for your county's inmates being held under contract in other facilities.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

Miscellaneous

Please provide actual expenditures for FY2017 and prior years.

For FY2018, please provide the amount budgeted for each item.

For all questions on this survey, we want to collect county expenditures net any expenditures paid with state and federal funds.

In order to capture all county costs, include capital expenditures on each question where applicable.

Responses MUST be numerical; text can be entered in the comment boxes only.

20. What were your total (net) expenditures for providing facilities for adult probation? (Total expenditures less any state or federal reimbursements.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

21. What were the county's total (net) expenditures for the juvenile probation department? (Total expenditures less any state or federal reimbursements.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

22. What were your total expenditures for indigent burials? (Include expenditures for transportation. Include cremations.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

23. What were your total expenditures for medical examiner services / medical examiner offices? (If your county provided this service to other local governmental entities, please enter only the net expenditures after adjusting for payments received from those entities.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

24. What were your total costs for all autopsies? (If your county provided this service to other local governmental entities, please enter only the net expenditures after adjusting for payments received from those entities.) (Include expenditures for transportation.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

25. What were your total costs (gross) for collecting motor vehicle fees and taxes? (Include vehicle licenses, mail registration fees, certificates of title, duplicate license, transfer of title, child safety fee, and the motor vehicle sales tax. Include staffing, technology and other costs.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

26. How much did your county receive in administrative fees for collecting motor vehicle fees and taxes? (Include only the county's portion of the revenue collected. Do not include state revenue. Include vehicle licenses, mail registration fees, certificates of title, duplicate license, transfer of title, child safety fee, and the motor vehicle sales tax.) **

FY2011?

FY2012?

FY2013?

FY2014?

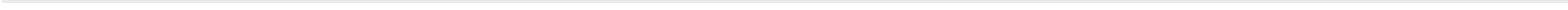
FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments



27. What were your total expenditures for maintaining an office for the Department of Public Safety (DPS) in your county? (Include staffing expenditures. Include the value of in-kind contributions such as office space and furniture.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

28. What were your total expenditures for Veterans Affairs / Veterans Services?

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

29. What were your total software and hardware expenditures for e-filing (electronic filing of court documents)? (Include costs associated with: bench software, case management software, infrastructure costs to accommodate case management software, paper supplies and labor costs for printing court cases, and other expenditures required for your courts to “go paperless.”)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments



30. How much did your county spend to fund the local appraisal district budget?

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

31. What were your total budgeted expenditures for notices required by law? (SB 622, 85th Regular Session amended Chapter 140, Local Government Code, to require that political subdivisions, including counties, itemize expenditures for notices required by law to be published in a newspaper and include a line item in their budgets indicating these expenses. On this question, include only the amount reported in this budget line item. Do not include budgeted expenditures for notices that are not required by law.)

FY2018 (Budget)?

32. What were your expenditures to record open meetings and post them to the internet? (If you are unable to provide exact expenditures or budget, please provide an estimate and note which of the responses are estimated in the Comment box below.)

FY2011?

FY2012?

FY2013?

FY2014?

FY2015?

FY2016?

FY2017?

FY2018 (Budget)?

Comments

Comments

33. General comments?

(untitled)

Once you have completely finished the survey, click the Submit button below.

WARNING: YOU WILL NOT BE ABLE TO RE-ENTER THE SURVEY AFTER CLICKING THE SUBMIT BUTTON!

Thank You!

Thank you for taking our survey. Your response is very important to us. Print this page for a record of your responses.

You may also arrive on this page if you click the survey link after you previously completed the UFM Survey (by clicking the Submit button on the last page). If you wish to change your responses after completing the survey, contact [Tim Brown](#) at the Texas Association of Counties.
