

Senate Bill 30, 2023 Supplemental Appropriations Bill - Conference Committee Report

Line #	Sec.	Article/Agency	Selected Appropriation Items	SB 30 House	SB 30 Senate	SB 30 as passed both houses
1	2.03	Comptroller of Public Accounts	General Revenue (GR) to deposit to the Opioid Abatement Trust Fund from money obtained under s/w opioid settlement agreement with McKinsey & Company	\$ 26,846,997	\$ 26,846,997	\$ 26,846,997
2	2.04		Texas Guaranteed Tuition Plan Obligations - GR	\$ 243,800,000	\$ 243,800,000	\$ 243,800,000
3	4.24		Texas University Fund - GR (contingent on legislation/voter approval)	\$ -	\$ -	\$ 3,000,000,000
4	6.08		Texas Water Fund - GR (contingent on legislation/voter approval)	\$ -	\$ -	\$ 1,000,000,000
5	2.09	Trusted Programs within the Office of the Governor	Deposit GR to Semiconductor Innovation Fund (contingent on legislation)	\$ 600,000,000	\$ -	\$ 698,300,000
6	2.31		Border Operations - GR	\$ -	\$ -	\$ 300,000,000
7	2.28		Moving Image Industry Incentive Program - GR	\$ -	\$ 100,000,000	\$ 155,000,000
8	2.32		Texas Enterprise Fund - for economic development initiatives	\$ -	\$ -	\$ 150,000,000
9	2.26-2.27		Victims of Crime grants - GR. Includes \$5.0 million for the Office of the Attorney General-managed GR-Dedicated Crime Victims' Compensation Fund (contingent on legislation)	\$ 120,000,000	\$ -	\$ 120,000,000
10	4.33	UT at Austin: Texas Institute of Electronics	Semiconductor innovation project - R&D fabrication facility	\$ -	\$ -	\$ 440,000,000
11	4.34	Texas A&M University: Advanced Technologies	Semiconductor innovation project - Chip fabrication, Center for Microdevices & Systems			\$ 226,400,000
12	2.01-2.02	Employees Retirement System	Two payments to address unfunded liabilities - GR	\$ 1,165,600,000	\$ 1,165,600,000	\$ 1,065,600,000
13	2.05	Facilities Commission	Transfer funds to Dedicated Account No. 5166, Deferred Maintenance to address future maintenance of state buildings - GR. Projects determined by the Legislature.	\$ 400,000,000	\$ 400,000,000	\$ 400,000,000
14	2.06		New records storage/archive facility for Library & Archives Commission - GR	\$ 210,300,000	\$ 210,300,000	\$ 210,300,000
15	2.20	Historical Commission	Courthouse Grant Program - GR	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000
16	2.13		New endowment fund for Historic Sites (contingent on legislation) - GR	\$ 300,000,000	\$ 300,000,000	\$ 300,000,000
17	2.12, 2.14-2.19, 2.21-2.25		Various restoration projects at historic sites - GR. Includes San Jacinto Battleground (\$102.7 million), USS Battleship Texas site (\$40.0 million), National Museum of the Pacific War (\$7.5 million), Levi Jordan Plantation (\$5.0 million), Monument Hill Visitor Center (\$4.3 million), Magoffin Home (\$4.1 million), Eisenhower Birthplace Visitor Center (\$3.4 million), deferred maintenance projects at various sites (\$2.9 million), etc.	\$ 72,094,240	\$ 172,094,240	\$ 172,094,240
18	2.10	State Preservation Board (SPB)	New endowment fund for buildings managed by SPB (contingent on legislation) - GR	\$ 200,000,000	\$ 200,000,000	\$ 200,000,000
19	2.11		Maintenance for Texas State History Museum - GR	\$ 2,975,000	\$ 2,975,000	
20	2.07	Department of Information Resources	Reduction in ARPA appropriations for cybersecurity projects	\$ (200,000,000)	\$ (200,000,000)	\$ (200,000,000)
21	2.08	Texas Public Finance Authority	Cost savings / reduction in bond debt service - GR	\$ (18,466,179)	\$ (18,466,179)	\$ (34,250,443)
22	3.01	Health and Human Services Commission (HHSC)	Medicaid shortfall - \$2.5 billion in GR and \$4.7 billion in federal funds	\$ 8,410,300,000	\$ 8,435,300,000	\$ 7,225,100,000
23	3.02		State Hospital Construction and Inpatient Capacity - GR - Funded projects	\$ 2,321,000,000	\$ 2,321,000,000	\$ 2,154,376,606
24	3.03	Facilities Commission: Permian Basin Behavioral Health Center (BHC)	100-bed , facility, with 40 forensic beds, to serve Permian Basin Region. Upon completion of construction, ownership transfers to BHC, which is controlled by the Ector County and the Midland County hospital districts. GR (Related legislation - HB 492, Signed by Gov. Abbott 5/23/23)	\$ -	\$ -	\$ 86,700,000
25	3.04	Texas Department of Family and Protective Services	Foster care shortfall - GR	\$ 39,613,208	\$ 12,581,246	\$ 30,841,631
26	3.06	Department of State Health Services	Federally Qualified Health Center Incubator Program - GR	\$ 40,000,000	\$ 25,000,000	\$ 40,000,000
27	3.07		COVID-19 Shortfall: closing out COVID-19 response costs not reimbursed by FEMA - GR	\$ 50,000,000	\$ -	\$ 50,000,000
28	4.02	Texas Education Agency	School Safety Initiatives: assistance to ISDs- GR	\$ 700,000,000	\$ 600,000,000	\$ 1,100,000,000
29	4.01		Appropriation reduction in Foundation School Program due to property value growth, lower than expected attendance, increased non-GR revenues - GR savings	\$ (8,207,005,559)	\$ (8,207,005,559)	\$ (8,416,615,108)



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1	4.12	Texas A&M University - TX A&M Forest Service	Mobilization and use of firefighting aircraft for disaster response - GR	\$ 146,080,058	\$ 146,080,058	\$ 146,080,058
2	4.28	Texas A&M University - TX A&M Forest Service	\$13 million for local firefighting capability includes VFDs - GR-dedicated accounts and \$21.7 million for Emergency Response (add up to 75 staff for response needs) - GR-dedicated account	\$ -	\$ -	\$ 34,724,391
3	4.11	Texas A&M University - TX A&M AgriLife Research	Vernon Center Rebuild: Repairs & replacement of equipment due to tornado damage at the Vernon Center - GR	\$ 15,000,000	\$ -	\$ 15,000,000
4	4.29	Texas A&M University - TX A&M AgriLife Extension Service	Adds 40.5 extension service agents and other staff - GR	\$ -	\$ -	\$ 24,222,155
5	4.31	Texas A&M University - Texas A&M Engineering Extension Service	Adds 7.0 positions for education, response, recruitment and retention - GR	\$ -	\$ -	\$ 19,500,000
6	4.32	Texas Division of Emergency Management (TDEM) - Workforce development	Adds 44.0 positions - GR	\$ -	\$ -	\$ 14,550,000
7	4.14	Lamar Institutions: Disaster Mitigation and Renovations	Disaster resiliency infrastructure - GR	\$ 25,500,000	\$ 25,500,000	\$ 25,500,000
8	4.37	UT Health Science Center at Tyler	Doubles hospital inpatient capacity from 44 to 88 beds - GR	\$ 7,000,000	\$ -	\$ 7,000,000
9	4.38	UT Health Science Center at Houston	Harris County Psychiatric Hospital - indigent inpatient care, deferred maintenance and renovations - GR	\$ 7,971,600	\$ -	\$ 7,971,600
10	5.01	Texas Department of Criminal Justice	Correctional security operations, staffing adjustments and resumption of services at Bradshaw State Jail and other agency operating costs - GR	\$ 237,200,000	\$ 237,200,000	\$ 237,200,000
11	5.07	Texas Juvenile Justice Department	Reimbursement to counties for juveniles awaiting transfer to state facilities - GR	\$ 15,173,886	\$ 9,720,960	\$ 15,173,886
12	5.06	Department of Public Safety	Support for border security deployment for Operation Lone Star - GR	\$ 47,300,000	\$ 47,300,000	\$ 47,300,000
13	6.04	Texas Water Development Board	\$625 million in GR to recapitalize the Flood Infrastructure Fund and \$125 million to provide state match for federal Infrastructure Investment and Jobs Act (IIJA) funds for the state's Clean Water and Drinking Water Revolving Funds	\$ 400,000,000	\$ 400,000,000	\$ 750,000,000
14	6.03	Texas Parks & Wildlife Department	Parkland acquisition - GR	\$ 100,000,000	\$ 100,000,000	\$ 125,000,000
15	6.01	Texas Commission on Environmental Quality	Site remediation and cleanup - additional appropriation, plus authority to spend cost recovery fees collected in 2022-23 biennium and FY 2023 unexpended balance in certain appropriations from GR-Dedicated Hazardous & Solid Waste Remediation Fee Acct. No. 550	\$ 3,755,606	\$ -	\$ 3,755,606
16	7.02	Texas Department of Transportation	Maritime port capital improvement projects - GR	\$ 200,000,000	\$ -	\$ 200,000,000
17	9.01	5% Salary Increase for State Employees	Funds two months of a 5% salary increase (or \$250 a month, if greater) for classified state employees. HB 1 includes a 5% salary increase for classified state employees in each year of the 2024-25 biennium.	\$ 99,157,791	\$ 99,157,791	\$ 99,157,791
18	8.06	Unexpended and Unobligated Balances	Permian Basin Behavioral Health Center: Complete 100-bed facility - ARPA funds. SB 8, 87th Legislature, third called session	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
19	8.49		Sunrise Canyon Hospital: expand LMHA inpatient psychiatric facility - ARPA funds. SB 8, 87th Legislature, third called session	\$ 14,483,738	\$ 14,483,738	\$ 14,483,738
20	8.07		Next Generation 9-1-1 Service Fund - ARPA funds SB 8, 87th Legislature, third called session	\$ 136,025,272	\$ 136,025,272	\$ 136,025,272
21	8.42 - 8.43		HHSC - Dallas-Fort Worth Hospital Pre-planning and Construction - ARPA and Rainy Day funds. SB 8, 87th Legislature, third called session (est'd \$22,800,000). HB 2, 87th Legislature, Regular session (est'd \$4,475,000)	\$ 27,275,000	\$ 27,275,000	\$ 27,275,000
22	8.62		Comptroller of Public Accounts, Judiciary Section - Visiting judges and support staff to reduce backlog in court cases - ARPA funds. SB 8, 87th Legislature, third called session	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
23	8.63		Office of Court Administration - Shortfall in Court Fees - To Address Court Backlog - ARPA funds. SB 8, 87th Legislature, third called session	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000



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1	8.73		Department of Agriculture - Food Banks - ARPA funds. SB 8, 87th Legislature, third called session	\$ 72,600,000	\$ 72,600,000	\$ 72,600,000
2	8.41		HHSC - San Antonio State Hospital - 300-bed replacement - Rainy Day Fund. HB 2, 87th Legislature, Regular session	\$ 152,400,000	\$ 152,400,000	\$ 152,400,000
3	8.40		HHSC - Austin State Hospital - 240-bed replacement - Rainy Day Fund. HB 2, 87th Legislature, Regular session	\$ 9,559,400	\$ 9,559,400	\$ 9,559,400
4						
5	Notes on Legislation					
6	2.09	Contingent on HB 5174	HB 5174	Signed by Gov. Abbott 6/09/23	Effective 6/09/23	
7	2.10	Contingent on SB 1333	SB 1333	Signed by Gov. Abbott 5/13/23	Various effective dates	
8	2.13	Contingent on SB 1332	SB 1332	Signed by Gov. Abbott 5/19/23	Effective 9/1/23	
9	2.27	Contingent on HB 2877/SB 2298	Failed to pass			
10	4.24	Contingent on HB 1595/HJR 3	HB 1595 and HJR 3	Signed by Gov. Abbott 6/18/23	Effective 1/1/24 if HJR 3 is approved by voters	
11	6.08	Contingent on SB 28/SJR 75	SB 28 and SJR 75	Signed by Gov. Abbott 6/08/23	SB 28, Sec. 6 effective 1/1/24 if approved by voters; all other sections take effect 9/1/23	

