

**Senate Bill 30 - Conference Committee Report:  
Funding for State Hospital Construction and Inpatient Capacity (Sec. 3.02)**

<b>Sec. #</b>	<b>Item</b>	<b>Funding Decision</b>	<b>Notes</b>
Sec. 3.02 (1)	Uvalde Behavioral Health Campus	\$ 33,600,000	Construction of a behavioral health campus in Uvalde
Sec. 3.02 (2)	Grants Management System	\$ 21,400,000	
Sec. 3.02 (3)	Dallas State Hospital	\$ 101,890,000	200-bed adult unit, 75% forensic beds
Sec. 3.02 (4)	State Hospitals - Electronic Health Record System Upgrade	\$ 38,873,054	
Sec. 3.02 (5)	Deferred Maintenance Needs for State Facilities	\$ 50,000,000	
Sec. 3.02 (6)	Emergency Facility Repairs	\$ 14,000,000	
Sec. 3.02 (11)	Terrell State Hospital	\$ 573,000,000	250-bed replacement campus, including 50 maximum security, 140 forensic, 35 adolescent, and 25 civil beds
Sec. 3.02 (12)	North Texas State Hospital - Wichita Falls	\$ 452,000,000	200-bed replacement campus, including 24 maximum security, 136 forensic, 24 adolescent, and 16 civil beds
Sec. 3.02 (7)	Lubbock Campus	\$ 121,000,000	Construct a 50-bed state hospital maximum security facility on state-supported living center campus in Lubbock
Sec. 3.02 (8)	San Antonio State Hospital (SASH)	\$ 15,000,000	Rehabilitate the Alamo Unit at SASH into 40-bed maximum security facility
Sec. 3.02 (9)	Amarillo State Hospital	\$ 159,000,000	Construct 75-bed state hospital in Amarillo, with at least 50 forensic beds
Sec. 3.02 (10)	Rio Grande Valley Facility	\$ 120,000,000	Construct a 50-bed maximum security facility in the Rio Grande Valley
Sec. 3.02 (13)	El Paso State Hospital	\$ 50,000,000	Construct a 50-bed state hospital, with 50% of the beds to be forensic
Sec. 3.02 (14)	Sunrise Canyon Facility in Lubbock	\$ 45,000,000	Construct 30 additional beds, with at least 50% forensic beds
Sec. 3.02 (15)	Mental Health Grant Program	\$ 100,000,000	Funding for a one-time grant program for construction of jail diversion facilities, step-down facilities, permanent supportive housing, crisis stabilization units, and crisis respite units with a local match required. Local match=25% if collaborative includes a county with a population of <100,000; 50% if collaborative includes a county with a population of at least 100,000 but <250,000; 100% if collaborative includes a county with a population of 250,000 or greater



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Sec. 3.02 (16)	Mental Health Inpatient Facility Grant Program	\$ 175,000,000	Funding for a one-time grant program to construct or expand MH inpatient facilities to have at least 50% forensic beds, using only donated land to increase inpatient bed availability for forensic patients ordered to a state hospital for competency restoration
Sec. 3.02 (16 -a)	Rio Grande Valley Facility	\$ 85,000,000	100-bed facility, licensed General Hospital, Level 1 trauma facility, located in county with population > 300,000 and < 100 licensed psychiatric beds
Sec. 3.02 (16 -b)	Montgomery County - expand existing Montgomery County MH Facility	\$ 50,000,000	Construct no more than 100 inpatient psychiatric beds for existing facility
Sec. 3.02 (16 -c)	Victoria County	\$ 40,000,000	Construct up to 60 inpatient psychiatric beds
Sec. 3.02 (17)	Psychiatric Residential Youth Treatment Facility Voluntary Quality Standards Implementation	\$ 4,712,356	Enhance Child Care Licensing Automated Support Systems as required by HB 3121, 87th Legislature, Regular Session
Sec. 3.02 (18)	Beaumont Baptist Hospital	\$ 64,000,000	Construct 72 beds -- 36 forensic and 36 civil -- at hospital in Beaumont TX
Sec. 3.02 (19)	Children's Hospitals Construction Grant Program	\$ 15,852,990	Establish a one-time grant program to construct inpatient mental health beds for children. Local match=25% if in a county with a population of <100,000; 50% if in a county with a population of at least 100,000 but <250,000; 100% if in a county with a population of 250,000 or greater
	<b>Grand Total</b>	<b>\$ 2,154,328,400</b>	

